

DESCRIPCION	APR. INICIAL	APR. ADICIONADA	APR. REDUCIDA	APR. VIGENTE	COMPROMISO	PAGOS	Compromisos/Apropiacion	Pagos/Compr
SUELDOS DE PERSONAL DE NOMINA	70,288,383,744	-	300,000,000	69,988,383,744	53,071,743,794	52,552,489,694	75.83%	99.02%
PRIMA TECNICA	2,673,151,609	-	-	2,673,151,609	2,097,319,064	2,097,319,064	78.46%	100.00%
OTROS	54,080,573,592	-	5,390,000,000	48,690,573,592	34,478,950,527	34,478,950,527	70.81%	100.00%
HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	217,814,100	-	-	217,814,100	39,348,188	39,348,188	18.07%	100.00%
SERVICIOS PERSONALES INDIRECTOS	3,311,666,300	5,538,808,000	-	8,850,474,300	7,193,782,872	4,541,778,918	81.28%	63.13%
CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	41,825,620,033	-	-	41,825,620,033	28,066,238,824	28,066,238,824	67.10%	100.00%
GASTOS DE PERSONAL	172,397,209,378	5,538,808,000	5,690,000,000	172,246,017,378	124,947,383,269	121,776,125,215	72.54%	97.46%
IMPUESTOS Y MULTAS	587,958,800	-	85,000,000	502,958,800	443,129,680	443,129,680	88.10%	100.00%
ADQUISICION DE BIENES Y SERVICIOS	17,783,542,449	4,148,557,405	1,000,000,000	20,932,099,854	15,615,600,420	13,088,922,738	74.60%	83.82%
GASTOS GENERALES	18,371,501,249	4,148,557,405	1,085,000,000	21,435,058,654	16,058,730,100	13,532,052,418	74.92%	84.27%
CUOTA DE AUDITAJE CONTRANAL	398,218,787	-	-	398,218,787	393,344,197	393,344,197	98.78%	100.00%
SEGURO DE VIDA - SENADORES Y REPRESENTANTES (ART. 389 - LEY 5 DE 1992)	1,953,727,507	-	758,557,405	1,195,170,102	491,911,327	328,583,118	41.16%	66.80%
SENTENCIAS Y CONCILIACIONES	-	45,000,000	45,000,000	-	-	-		
SENTENCIAS Y CONCILIACIONES	1,119,404,000	85,000,000	-	1,204,404,000	1,015,679,280	1,015,679,280	84.33%	100.00%
OTRAS TRANSFERENCIAS	2,238,808,000	-	2,238,808,000	-	-	-		
TRANSFERENCIAS	5,710,158,294	130,000,000	3,042,365,405	2,797,792,889	1,900,934,804	1,737,606,595	67.94%	91.41%
FUNCIONAMIENTO	196,478,868,921	9,817,365,405	9,817,365,405	196,478,868,921	142,907,048,173	137,045,784,228	72.73%	95.90%
MODERNIZACION DE LA CAMARA DE REPRESENTANTES EN BOGOTA D.C. - PREVIO CONCEPTO DNP	5,000,000,000	-	-	5,000,000,000	1,200,000,000	1,199,999,998	24.00%	100.00%
DOTACION DE VEHICULOS PARA EL MEJORAMIENTO DE LAS CONDICIONES DE SEGURIDAD Y OPORTUNIDAD EN LOS DESPLAZAMIENTOS DE LA CAMARA DE REPRESENTANTES	20,000,000,000	-	-	20,000,000,000	-	-	0.00%	0.00%
INVERSION	25,000,000,000	-	-	25,000,000,000	1,200,000,000	1,199,999,998	4.80%	100.00%
TOTAL	221,478,868,921	9,817,365,405	9,817,365,405	221,478,868,921	144,107,048,173	138,245,784,226	65.07%	95.93%