

**PLIEGO DE MODIFICACIONES AL PROYECTO DE LEY No. 043/2012 (CÁMARA) y 040/2012 (SENADO) "POR LA CUAL SE DECRETA EL PRESUPUESTO DE RENTAS Y RECURSOS DE CAPITAL Y LEY DE APROPIACIONES PARA LA VIGENCIA FISCAL DEL 1o. DE ENERO AL 31 DE DICIEMBRE DE 2013"**

Efectúense las siguientes modificaciones a los ingresos, gastos, disposiciones generales, cambio denominación programa de inversión y cambio de código y denominación entidades al proyecto presentado, así:

**A. MODIFICACIONES EN EL PRESUPUESTO DE RENTAS Y RECURSOS DE CAPITAL**

Las modificaciones que se proponen al presupuesto de rentas y recursos de capital previstas en el artículo 1o., afectan la composición de los ingresos, sin cambiar el monto total, así:

**RENTAS DEL PRESUPUESTO GENERAL DE LA NACION**

ANEXO - MODIFICACION NETA AL PROYECTO DEL PRESUPUESTO GENERAL DE LA NACION 2013

| CONCEPTO  |  | VALOR                  |
|---|--|------------------------|
| <b>I - INGRESOS DEL PRESUPUESTO NACIONAL</b>          |  | <b>-85,910,616,568</b> |
| 2.  | RECURSOS DE CAPITAL DE LA NACION   | -527,719,292,568       |
| 6.  | FONDOS ESPECIALES  | 441,808,676,000        |
| <b>II - INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS</b> |  | <b>85,910,616,568</b>  |
| <b>1520</b>   | <b>AGENCIA LOGISTICA DE LAS FUERZAS MILITARES</b>                            |                        |
|   | A-INGRESOS CORRIENTES  | -47,633,000,000        |
| <b>1912</b>   | <b>INSTITUTO NACIONAL DE VIGILANCIA DE MEDICAMENTOS Y ALIMENTOS - INVIMA</b> |                        |
|   | A-INGRESOS CORRIENTES  | 22,962,500,000         |
|   | B-RECURSOS DE CAPITAL  | 10,294,000,000         |
| <b>2242</b>   | <b>INSTITUTO TECNICO NACIONAL DE COMERCIO "SIMON RODRIGUEZ" DE CALI</b>      |                        |
|   | A-INGRESOS CORRIENTES  | 287,116,568            |
| <b>2306</b>   | <b>FONDO DE TECNOLOGIAS DE LA INFORMACION Y LAS COMUNICACIONES</b>           |                        |
|   | A-INGRESOS CORRIENTES  | -70,000,000,000        |
| <b>2310</b>   | <b>AUTORIDAD NACIONAL DE TELEVISION ANTV</b>                                 |                        |
|   | A-INGRESOS CORRIENTES  | 70,000,000,000         |
| <b>4106</b>   | <b>INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR (ICBF)</b>                     |                        |
|   | C-CONTRIBUCIONES PARAFISCALES  | 100,000,000,000        |
| <b>TOTAL MODIFICACION NETA</b>                        |  | <b>0</b>               |

**DETALLE DE LA COMPOSICION DEL PRESUPUESTO DE RENTAS DEL 2013**

**MODIFICACION NETA**

Pesos

| CONCEPTOS  | TOTAL                   |
|--|-------------------------|
| <b>I - INGRESOS DEL PRESUPUESTO NACIONAL</b>   | <b>-85,910,616,568</b>  |
| <b>2. RECURSOS DE CAPITAL DE LA NACION</b>   | <b>-527,719,292,568</b> |
| 2.7 OTROS RECURSOS DE CAPITAL  | -527,719,292,568        |
| <b>6. FONDOS ESPECIALES</b>  | <b>441,808,676,000</b>  |
| NUMERAL 0002 CONTRIBUCION ENTIDADES VIGILADAS<br>CONTRALORIA GENERAL DE LA NACION      | 17,000,000,000          |
| NUMERAL 0003 CONTRIBUCION ENTIDADES VIGILADAS<br>SUPERINTENDENCIA DE SUBSIDIO FAMILIAR | 2,664,676,000           |
| NUMERAL 0009 FINANCIACION SECTOR JUSTICIA  | 68,311,000,000          |
| NUMERAL 0014 FONDOS INTERNOS MINISTERIO DE DEFENSA                                     | 5,359,000,000           |
| NUMERAL 0015 FONDOS INTERNOS POLICIA NACIONAL  | 27,641,000,000          |
| NUMERAL 0018 FONDO NACIONAL DE REGALIAS  | 120,000,000,000         |
| NUMERAL 0022 FONDO DE SOLIDARIDAD PENSIONAL  | 100,000,000,000         |
| NUMERAL 0034 FONDO DE SALUD POLICIA NACIONAL   | 14,633,000,000          |
| NUMERAL 0041 FONDO SUBSIDIO SOBRETASA GASOLINA   | -527,000,000            |
| NUMERAL 0053 FONDO APOYO FINANCIERO ZONAS RURALES<br>INTERCONECTADAS(FAER)             | 51,720,000,000          |
| NUMERAL 0063 FONDO ESPECIAL PARA PROGRAMA DE<br>NORMALIZACION DE REDES ELECTRICAS      | 34,480,000,000          |
| NUMERAL 0066 FONDO ESPECIAL REGISTRO ÚNICO NACIONAL DE<br>TRÁNSITO-RUNT                | 527,000,000             |
| <b>II - INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS</b>                                  | <b>85,910,616,568</b>   |
| 1. A-INGRESOS CORRIENTES   | 2,893,616,568           |
| 1.2 NO TRIBUTARIOS   | 2,893,616,568           |
| 2. B-RECURSOS DE CAPITAL   | -16,983,000,000         |
| 2.3 RENDIMIENTOS FINANCIEROS   | -27,277,000,000         |
| 2.5 RECURSOS DEL BALANCE   | 10,294,000,000          |
| 5. C-CONTRIBUCIONES PARAFISCALES   | 100,000,000,000         |
| <b>TOTAL MODIFICACION NETA</b>   | <b>0</b>                |

**B. MODIFICACIONES EN EL PRESUPUESTO DE GASTOS**

Las modificaciones de traslados que se proponen por la suma de \$4,135,757,951,180 en el presupuesto de gastos contenidos en el artículo 3o., no cambian el monto total, cuyo detalle se presenta a continuación:

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL |
|-------------|--------------|----------|--------------------|---------------------|-------|
|-------------|--------------|----------|--------------------|---------------------|-------|

**SECCION: 0212****AGENCIA COLOMBIANA PARA LA REINTEGRACIÓN DE PERSONAS Y GRUPOS ALZADOS  
EN ARMAS**

|                                  |  |  |               |  |               |
|----------------------------------|--|--|---------------|--|---------------|
| CONTRACREDITOS DE FUNCIONAMIENTO |  |  | 7,000,000,000 |  | 7,000,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION  |  |  | 7,000,000,000 |  | 7,000,000,000 |

**SECCION: 0301****DEPARTAMENTO ADMINISTRATIVO NACIONAL DE PLANEACION**

|                                 |      |  |                 |  |                 |
|---------------------------------|------|--|-----------------|--|-----------------|
| CONTRACREDITOS DE INVERSION     |      |  | 149,079,380,388 |  | 149,079,380,388 |
| 112                             |      | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR   | 1,300,000,000   |  | 1,300,000,000   |
| 112                             | 1000 | INTERSUBSECTORIAL GOBIERNO   | 1,300,000,000   |  | 1,300,000,000   |
| 123                             |      | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA ADMINISTRATIVA                                   | 300,000,000     |  | 300,000,000     |
| 123                             | 1000 | INTERSUBSECTORIAL GOBIERNO   | 300,000,000     |  | 300,000,000     |
| 520                             |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 147,479,380,388 |  | 147,479,380,388 |
| 520                             | 1000 | INTERSUBSECTORIAL GOBIERNO   | 147,479,380,388 |  | 147,479,380,388 |
| SUBTOTAL CONTRACREDITOS SECCION |      |  | 149,079,380,388 |  | 149,079,380,388 |

**SECCION: 0324****SUPERINTENDENCIA DE SERVICIOS PUBLICOS DOMICILIARIOS**

|                                 |      |  |  |               |               |
|---------------------------------|------|--|--|---------------|---------------|
| CONTRACREDITOS DE INVERSION     |      |  |  | 6,553,600,000 | 6,553,600,000 |
| 520                             |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO |  | 6,553,600,000 | 6,553,600,000 |
| 520                             | 1000 | INTERSUBSECTORIAL GOBIERNO   |  | 6,553,600,000 | 6,553,600,000 |
| SUBTOTAL CONTRACREDITOS SECCION |      |  |  | 6,553,600,000 | 6,553,600,000 |

**SECCION: 0401****DEPARTAMENTO ADMINISTRATIVO NACIONAL DE ESTADISTICA (DANE)**

|                             |      |  |                |  |                |
|-----------------------------|------|--|----------------|--|----------------|
| CONTRACREDITOS DE INVERSION |      |  | 17,493,988,071 |  | 17,493,988,071 |
| 410                         |      | INVESTIGACION BASICA, APLICADA Y ESTUDIOS  | 264,630,710    |  | 264,630,710    |
| 410                         | 1000 | INTERSUBSECTORIAL GOBIERNO   | 264,630,710    |  | 264,630,710    |
| 450                         |      | LEVANTAMIENTO Y ACTUALIZACIÓN DE INFORMACIÓN PARA PROCESAMIENTO                                  | 16,910,626,409 |  | 16,910,626,409 |
| 450                         | 1003 | PLANIFICACIÓN Y ESTADÍSTICA  | 16,910,626,409 |  | 16,910,626,409 |
| 520                         |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 318,730,952    |  | 318,730,952    |
| 520                         | 1000 | INTERSUBSECTORIAL GOBIERNO   | 318,730,952    |  | 318,730,952    |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|---------------------------------|--------------|----------|--------------------|---------------------|----------------|
| SUBTOTAL CONTRACREDITOS SECCION |              |          | 17,493,988,071     |                     | 17,493,988,071 |

**SECCION: 0403****INSTITUTO GEOGRAFICO AGUSTIN CODAZZI - IGAC**

|                                 |      |  |                |  |                |
|---------------------------------|------|--|----------------|--|----------------|
| CONTRACREDITOS DE INVERSION     |      |  | 16,267,000,000 |  | 16,267,000,000 |
| 221                             |      | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES, SUMINISTROS Y SERVICIOS ADMINISTRATIVOS | 600,000,000    |  | 600,000,000    |
| 221                             | 1000 | INTERSUBSECTORIAL GOBIERNO   | 600,000,000    |  | 600,000,000    |
| 410                             |      | INVESTIGACION BASICA, APLICADA Y ESTUDIOS  | 840,000,000    |  | 840,000,000    |
| 410                             | 1000 | INTERSUBSECTORIAL GOBIERNO   | 840,000,000    |  | 840,000,000    |
| 450                             |      | LEVANTAMIENTO Y ACTUALIZACIÓN DE INFORMACIÓN PARA PROCESAMIENTO                            | 14,827,000,000 |  | 14,827,000,000 |
| 450                             | 1003 | PLANIFICACIÓN Y ESTADÍSTICA  | 14,827,000,000 |  | 14,827,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |      |  | 16,267,000,000 |  | 16,267,000,000 |

**SECCION: 1102****FONDO ROTATORIO DEL MINISTERIO DE RELACIONES EXTERIORES**

|                                 |      |   |  |                |                |
|---------------------------------|------|---|--|----------------|----------------|
| CONTRACREDITOS DE INVERSION     |      |   |  | 10,973,000,000 | 10,973,000,000 |
| 112                             |      | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR  |  | 9,943,000,000  | 9,943,000,000  |
| 112                             | 1002 | RELACIONES EXTERIORES   |  | 9,943,000,000  | 9,943,000,000  |
| 540                             |      | COORDINACION, ADMINISTRACION, PROMOCION Y/O SEGUIMIENTO DE COOPERACION TECNICA Y/O FINANCIERA PARA APOYO A LA ADMINISTRACION DEL ESTADO |  | 1,030,000,000  | 1,030,000,000  |
| 540                             | 1002 | RELACIONES EXTERIORES   |  | 1,030,000,000  | 1,030,000,000  |
| SUBTOTAL CONTRACREDITOS SECCION |      |   |  | 10,973,000,000 | 10,973,000,000 |

**SECCION: 1201****MINISTERIO DE JUSTICIA Y DEL DERECHO**

|                                 |     |   |                |  |                |
|---------------------------------|-----|---|----------------|--|----------------|
| CONTRACREDITOS DE INVERSION     |     |   | 10,265,560,448 |  | 10,265,560,448 |
| 113                             |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR | 10,265,560,448 |  | 10,265,560,448 |
| 113                             | 802 | SISTEMA PENITENCIARIO Y CARCELARIO                                | 10,265,560,448 |  | 10,265,560,448 |
| SUBTOTAL CONTRACREDITOS SECCION |     |   | 10,265,560,448 |  | 10,265,560,448 |

**SECCION: 1204****SUPERINTENDENCIA DE NOTARIADO Y REGISTRO**

|                                  |  |  |  |                |                |
|----------------------------------|--|--|--|----------------|----------------|
| CONTRACREDITOS DE FUNCIONAMIENTO |  |  |  | 76,247,715,388 | 76,247,715,388 |
| SUBTOTAL CONTRACREDITOS SECCION  |  |  |  | 76,247,715,388 | 76,247,715,388 |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG   | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL             |
|---|--------------|--|--------------------|---------------------|-------------------|
| <b>SECCION: 1301</b>  |              |  |                    |                     |                   |
| <b>MINISTERIO DE HACIENDA Y CREDITO PUBLICO</b>                       |              |  |                    |                     |                   |
|   |              | CONTRACREDITOS DE FUNCIONAMIENTO   | 583,874,516,000    |                     | 583,874,516,000   |
|   |              | CONTRACREDITOS DE INVERSION  | 1,000,000,000      |                     | 1,000,000,000     |
| 510   |              | ASISTENCIA TECNICA, DIVULGACION Y CAPACITACION A<br>SERVIDORES PUBLICOS PARA LA ADMINISTRACION DEL<br>ESTADO | 1,000,000,000      |                     | 1,000,000,000     |
| 510   | 1000         | INTERSUBSECTORIAL GOBIERNO   | 1,000,000,000      |                     | 1,000,000,000     |
|   |              | SUBTOTAL CONTRACREDITOS SECCION  | 584,874,516,000    |                     | 584,874,516,000   |
| <b>SECCION: 1308</b>  |              |  |                    |                     |                   |
| <b>UNIDAD ADMINISTRATIVA ESPECIAL CONTADURIA GENERAL DE LA NACION</b> |              |  |                    |                     |                   |
|   |              | CONTRACREDITOS DE INVERSION  | 200,000,000        |                     | 200,000,000       |
| 520   |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO          | 200,000,000        |                     | 200,000,000       |
| 520   | 1000         | INTERSUBSECTORIAL GOBIERNO   | 200,000,000        |                     | 200,000,000       |
|   |              | SUBTOTAL CONTRACREDITOS SECCION  | 200,000,000        |                     | 200,000,000       |
| <b>SECCION: 1315</b>  |              |  |                    |                     |                   |
| <b>FONDO ADAPTACION</b>   |              |  |                    |                     |                   |
|   |              | CONTRACREDITOS DE INVERSION  | 120,000,000,000    |                     | 120,000,000,000   |
| 630   |              | TRANSFERENCIAS   | 120,000,000,000    |                     | 120,000,000,000   |
| 630   | 1000         | INTERSUBSECTORIAL GOBIERNO   | 120,000,000,000    |                     | 120,000,000,000   |
|   |              | SUBTOTAL CONTRACREDITOS SECCION  | 120,000,000,000    |                     | 120,000,000,000   |
| <b>SECCION: 1401</b>  |              |  |                    |                     |                   |
| <b>SERVICIO DE LA DEUDA PUBLICA NACIONAL</b>                          |              |  |                    |                     |                   |
|   |              | CONTRACREDITOS DE SERVICIO DE LA DEUDA PUBLICA   | 1,500,000,000,000  |                     | 1,500,000,000,000 |
|   |              | SUBTOTAL CONTRACREDITOS SECCION  | 1,500,000,000,000  |                     | 1,500,000,000,000 |
| <b>SECCION: 1501</b>  |              |  |                    |                     |                   |
| <b>MINISTERIO DE DEFENSA NACIONAL</b>                                 |              |  |                    |                     |                   |
|   |              | CONTRACREDITOS DE FUNCIONAMIENTO   | 2,467,690,223      |                     | 2,467,690,223     |
|   |              | CONTRACREDITOS DE INVERSION  | 109,211,500,000    |                     | 109,211,500,000   |
| 111   |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 42,427,500,000     |                     | 42,427,500,000    |
| 111   | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 4,993,000,000      |                     | 4,993,000,000     |

CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------------|--------------|---|--------------------|---------------------|-----------------|
| 111                             | 101          | DEFENSA Y SEGURIDAD INTERNA   | 10,000,000,000     |                     | 10,000,000,000  |
| 111                             | 104          | DEFENSA NACIONAL  | 6,112,500,000      |                     | 6,112,500,000   |
| 111                             | 301          | PREVENCIÓN Y PROMOCIÓN EN SALUD   | 6,000,000,000      |                     | 6,000,000,000   |
| 111                             | 607          | TRANSPORTE MARITIMO   | 2,322,000,000      |                     | 2,322,000,000   |
| 111                             | 1203         | SANEAMIENTO BÁSICO  | 400,000,000        |                     | 400,000,000     |
| 111                             | 1400         | INTERSUBSECTORIAL VIVIENDA Y DESARROLLO TERRITORIAL   | 12,600,000,000     |                     | 12,600,000,000  |
| 211                             |              | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES<br>SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR | 13,000,000,000     |                     | 13,000,000,000  |
| 211                             | 300          | INTERSUBSECTORIAL SALUD   | 13,000,000,000     |                     | 13,000,000,000  |
| 212                             |              | MANTENIMIENTO DE EQUIPOS, MATERIALES, SUMINISTROS Y<br>SERVICIOS PROPIOS DEL SECTOR             | 10,355,000,000     |                     | 10,355,000,000  |
| 212                             | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD   | 10,355,000,000     |                     | 10,355,000,000  |
| 221                             |              | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES,<br>SUMINISTROS Y SERVICIOS ADMINISTRATIVOS   | 38,113,000,000     |                     | 38,113,000,000  |
| 221                             | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD   | 38,113,000,000     |                     | 38,113,000,000  |
| 223                             |              | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA<br>DOTACION ADMINISTRATIVA                        | 4,052,000,000      |                     | 4,052,000,000   |
| 223                             | 104          | DEFENSA NACIONAL  | 4,052,000,000      |                     | 4,052,000,000   |
| 630                             |              | TRANSFERENCIAS  | 1,264,000,000      |                     | 1,264,000,000   |
| 630                             | 104          | DEFENSA NACIONAL  | 1,264,000,000      |                     | 1,264,000,000   |
| SUBTOTAL CONTRACREDITOS SECCION |              |   | 111,679,190,223    |                     | 111,679,190,223 |

**SECCION: 1503**

**CAJA DE RETIRO DE LAS FUERZAS MILITARES**

|                                 |     |  |  |               |               |
|---------------------------------|-----|--|--|---------------|---------------|
| CONTRACREDITOS DE INVERSION     |     |  |  | 2,300,000,000 | 2,300,000,000 |
| 113                             |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA<br>PROPIA DEL SECTOR |  | 2,300,000,000 | 2,300,000,000 |
| 113                             | 100 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD                                |  | 2,300,000,000 | 2,300,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |  |  | 2,300,000,000 | 2,300,000,000 |

**SECCION: 1520**

**AGENCIA LOGISTICA DE LAS FUERZAS MILITARES**

|                                  |     |  |  |                |                |
|----------------------------------|-----|--|--|----------------|----------------|
| CONTRACREDITOS DE FUNCIONAMIENTO |     |  |  | 65,633,000,000 | 65,633,000,000 |
| CONTRACREDITOS DE INVERSION      |     |  |  | 1,100,000,000  | 1,100,000,000  |
| 223                              |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA<br>DOTACION ADMINISTRATIVA |  | 1,100,000,000  | 1,100,000,000  |
| 223                              | 100 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD                                    |  | 1,100,000,000  | 1,100,000,000  |
| SUBTOTAL CONTRACREDITOS SECCION  |     |  |  | 66,733,000,000 | 66,733,000,000 |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG  | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|--|--------------|--|--------------------|---------------------|-----------------|
| <b>SECCION: 1601</b>                                     |              |  |                    |                     |                 |
| <b>POLICIA NACIONAL</b>                                  |              |  |                    |                     |                 |
|  |              | CONTRACREDITOS DE FUNCIONAMIENTO   | 6,877,690,223      |                     | 6,877,690,223   |
|  |              | CONTRACREDITOS DE INVERSION  | 112,880,000,000    |                     | 112,880,000,000 |
| 111  |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 81,880,000,000     |                     | 81,880,000,000  |
| 111  | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 61,000,000,000     |                     | 61,000,000,000  |
| 111  | 101          | DEFENSA Y SEGURIDAD INTERNA  | 20,880,000,000     |                     | 20,880,000,000  |
| 112  |              | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR   | 30,000,000,000     |                     | 30,000,000,000  |
| 112  | 104          | DEFENSA NACIONAL   | 30,000,000,000     |                     | 30,000,000,000  |
| 213  |              | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR                         | 1,000,000,000      |                     | 1,000,000,000   |
| 213  | 104          | DEFENSA NACIONAL   | 1,000,000,000      |                     | 1,000,000,000   |
|  |              | SUBTOTAL CONTRACREDITOS SECCION  | 119,757,690,223    |                     | 119,757,690,223 |
| <b>SECCION: 1701</b>                                     |              |  |                    |                     |                 |
| <b>MINISTERIO DE AGRICULTURA Y DESARROLLO RURAL</b>      |              |  |                    |                     |                 |
|  |              | CONTRACREDITOS DE INVERSION  | 4,200,000,000      |                     | 4,200,000,000   |
| 620  |              | SUBSIDIOS  | 1,200,000,000      |                     | 1,200,000,000   |
| 620  | 1100         | INTERSUBSECTORIAL AGROPECUARIO   | 1,200,000,000      |                     | 1,200,000,000   |
| 630  |              | TRANSFERENCIAS   | 3,000,000,000      |                     | 3,000,000,000   |
| 630  | 1100         | INTERSUBSECTORIAL AGROPECUARIO   | 3,000,000,000      |                     | 3,000,000,000   |
|  |              | SUBTOTAL CONTRACREDITOS SECCION  | 4,200,000,000      |                     | 4,200,000,000   |
| <b>SECCION: 1702</b>                                     |              |  |                    |                     |                 |
| <b>INSTITUTO COLOMBIANO AGROPECUARIO (ICA)</b>           |              |  |                    |                     |                 |
|  |              | CONTRACREDITOS DE INVERSION  | 4,150,000,000      | 7,000,000,000       | 11,150,000,000  |
| 520  |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 4,150,000,000      | 7,000,000,000       | 11,150,000,000  |
| 520  | 1108         | SANIDAD AGROPECUARIA   | 4,150,000,000      | 7,000,000,000       | 11,150,000,000  |
|  |              | SUBTOTAL CONTRACREDITOS SECCION  | 4,150,000,000      | 7,000,000,000       | 11,150,000,000  |
| <b>SECCION: 1715</b>                                     |              |  |                    |                     |                 |
| <b>AUTORIDAD NACIONAL DE ACUICULTURA Y PESCA - AUNAP</b> |              |  |                    |                     |                 |
|  |              | CONTRACREDITOS DE INVERSION  | 1,000,000,000      | 500,000,000         | 1,500,000,000   |
| 520  |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 1,000,000,000      | 500,000,000         | 1,500,000,000   |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO            | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL         |
|---------------------------------|--------------|---------------------|--------------------|---------------------|---------------|
| 520                             | 1104         | PESCA Y ACUICULTURA | 1,000,000,000      | 500,000,000         | 1,500,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |              |                     | 1,000,000,000      | 500,000,000         | 1,500,000,000 |

**SECCION: 1901****MINISTERIO DE SALUD Y PROTECCION SOCIAL**

|                                 |     |                                  |                |  |                |
|---------------------------------|-----|----------------------------------|----------------|--|----------------|
| CONTRACREDITOS DE INVERSION     |     |                                  | 63,354,200,000 |  | 63,354,200,000 |
| 630                             |     | TRANSFERENCIAS                   | 63,354,200,000 |  | 63,354,200,000 |
| 630                             | 305 | ASEGURAMIENTO EN SALUD           | 21,000,000,000 |  | 21,000,000,000 |
| 630                             | 306 | PRESTACIÓN DE SERVICIOS EN SALUD | 42,354,200,000 |  | 42,354,200,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |                                  | 63,354,200,000 |  | 63,354,200,000 |

**SECCION: 2101****MINISTERIO DE MINAS Y ENERGIA**

|                                 |     |   |               |  |               |
|---------------------------------|-----|---|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |     |   | 1,000,000,000 |  | 1,000,000,000 |
| 310                             |     | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO | 1,000,000,000 |  | 1,000,000,000 |
| 310                             | 506 | RECURSOS NATURALES ENERGÉTICOS NO RENOVABLES                      | 1,000,000,000 |  | 1,000,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |   | 1,000,000,000 |  | 1,000,000,000 |

**SECCION: 2112****AGENCIA NACIONAL DE MINERÍA - ANM**

|                                 |      |  |  |               |               |
|---------------------------------|------|--|--|---------------|---------------|
| CONTRACREDITOS DE INVERSION     |      |  |  | 4,900,000,000 | 4,900,000,000 |
| 213                             |      | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR |  | 2,000,000,000 | 2,000,000,000 |
| 213                             | 1801 | MINERÍA NO ENERGÉTICA  |  | 2,000,000,000 | 2,000,000,000 |
| 310                             |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO        |  | 2,900,000,000 | 2,900,000,000 |
| 310                             | 1801 | MINERÍA NO ENERGÉTICA  |  | 2,900,000,000 | 2,900,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |      |  |  | 4,900,000,000 | 4,900,000,000 |

**SECCION: 2201****MINISTERIO DE EDUCACION NACIONAL**

|                             |     |   |                 |  |                 |
|-----------------------------|-----|---|-----------------|--|-----------------|
| CONTRACREDITOS DE INVERSION |     |   | 215,977,707,516 |  | 215,977,707,516 |
| 310                         |     | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO | 9,444,239,377   |  | 9,444,239,377   |
| 310                         | 700 | INTERSUBSECTORIAL EDUCACION                                       | 8,093,928,791   |  | 8,093,928,791   |
| 310                         | 705 | EDUCACION SUPERIOR  | 947,390,070     |  | 947,390,070     |
| 310                         | 710 | EDUCACION PREESCOLAR, BASICA Y MEDIA                              | 402,920,516     |  | 402,920,516     |



## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO                             | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------------|--------------|--------------------------------------|--------------------|---------------------|-----------------|
| 620                             |              | SUBSIDIOS                            | 9,987,000,000      |                     | 9,987,000,000   |
| 620                             | 705          | EDUCACION SUPERIOR                   | 9,987,000,000      |                     | 9,987,000,000   |
| 670                             |              | APOYO                                | 196,546,468,139    |                     | 196,546,468,139 |
| 670                             | 710          | EDUCACION PREESCOLAR, BASICA Y MEDIA | 196,546,468,139    |                     | 196,546,468,139 |
| SUBTOTAL CONTRACREDITOS SECCION |              |                                      | 215,977,707,516    |                     | 215,977,707,516 |

**SECCION: 2209****INSTITUTO NACIONAL PARA SORDOS (INSOR)**

|                                 |      |   |  |               |               |
|---------------------------------|------|---|--|---------------|---------------|
| CONTRACREDITOS DE INVERSION     |      |   |  | 6,648,246,400 | 6,648,246,400 |
| 113                             |      | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR |  | 6,648,246,400 | 6,648,246,400 |
| 113                             | 1506 | ATENCION A POBLACIONES CON DISCAPACIDAD                           |  | 6,648,246,400 | 6,648,246,400 |
| SUBTOTAL CONTRACREDITOS SECCION |      |   |  | 6,648,246,400 | 6,648,246,400 |

**SECCION: 2306****FONDO DE TECNOLOGIAS DE LA INFORMACION Y LAS COMUNICACIONES**

|                                 |     |  |  |                |                |
|---------------------------------|-----|--|--|----------------|----------------|
| CONTRACREDITOS DE INVERSION     |     |  |  | 71,000,000,000 | 71,000,000,000 |
| 213                             |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR |  | 70,000,000,000 | 70,000,000,000 |
| 213                             | 400 | INTERSUBSECTORIAL COMUNICACIONES   |  | 70,000,000,000 | 70,000,000,000 |
| 410                             |     | INVESTIGACION BASICA, APLICADA Y ESTUDIOS                                |  | 1,000,000,000  | 1,000,000,000  |
| 410                             | 400 | INTERSUBSECTORIAL COMUNICACIONES   |  | 1,000,000,000  | 1,000,000,000  |
| SUBTOTAL CONTRACREDITOS SECCION |     |  |  | 71,000,000,000 | 71,000,000,000 |

**SECCION: 2401****MINISTERIO DE TRANSPORTE**

|                                 |     |   |               |  |               |
|---------------------------------|-----|---|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |     |   | 5,927,000,000 |  | 5,927,000,000 |
| 111                             |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 400,000,000   |  | 400,000,000   |
| 111                             | 600 | INTERSUBSECTORIAL TRANSPORTE                      | 400,000,000   |  | 400,000,000   |
| 630                             |     | TRANSFERENCIAS                                    | 5,527,000,000 |  | 5,527,000,000 |
| 630                             | 600 | INTERSUBSECTORIAL TRANSPORTE                      | 527,000,000   |  | 527,000,000   |
| 630                             | 606 | TRANSPORTE FLUVIAL                                | 5,000,000,000 |  | 5,000,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |   | 5,927,000,000 |  | 5,927,000,000 |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG   | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---|--------------|---|--------------------|---------------------|-----------------|
| <b>SECCION: 2402</b>  |              |   |                    |                     |                 |
| <b>INSTITUTO NACIONAL DE VIAS</b>                             |              |   |                    |                     |                 |
| CONTRACREDITOS DE INVERSION                                   |              |   | 67,707,361,348     | 56,307,361,348      | 124,014,722,696 |
| 111   |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                 |                    | 56,307,361,348      | 56,307,361,348  |
| 111   | 601          | RED VIAL NACIONAL   |                    | 56,307,361,348      | 56,307,361,348  |
| 113   |              | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR | 67,707,361,348     |                     | 67,707,361,348  |
| 113   | 601          | RED VIAL NACIONAL   | 56,307,361,348     |                     | 56,307,361,348  |
| 113   | 606          | TRANSPORTE FLUVIAL  | 11,400,000,000     |                     | 11,400,000,000  |
| SUBTOTAL CONTRACREDITOS SECCION                               |              |   | 67,707,361,348     | 56,307,361,348      | 124,014,722,696 |
| <b>SECCION: 2412</b>  |              |   |                    |                     |                 |
| <b>UNIDAD ADMINISTRATIVA ESPECIAL DE LA AERONAUTICA CIVIL</b> |              |   |                    |                     |                 |
| CONTRACREDITOS DE INVERSION                                   |              |   |                    | 2,263,000,000       | 2,263,000,000   |
| 111   |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                 |                    | 2,263,000,000       | 2,263,000,000   |
| 111   | 608          | TRANSPORTE AEREO  |                    | 2,263,000,000       | 2,263,000,000   |
| SUBTOTAL CONTRACREDITOS SECCION                               |              |   |                    | 2,263,000,000       | 2,263,000,000   |
| <b>SECCION: 2701</b>  |              |   |                    |                     |                 |
| <b>RAMA JUDICIAL</b>  |              |   |                    |                     |                 |
| CONTRACREDITOS DE INVERSION                                   |              |   | 23,612,000,020     |                     | 23,612,000,020  |
| 111   |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                 | 16,050,000,020     |                     | 16,050,000,020  |
| 111   | 803          | ADMINISTRACION DE JUSTICIA  | 16,050,000,020     |                     | 16,050,000,020  |
| 112   |              | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR                  | 5,000,000,000      |                     | 5,000,000,000   |
| 112   | 803          | ADMINISTRACION DE JUSTICIA  | 5,000,000,000      |                     | 5,000,000,000   |
| 310   |              | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO | 2,562,000,000      |                     | 2,562,000,000   |
| 310   | 803          | ADMINISTRACION DE JUSTICIA  | 2,562,000,000      |                     | 2,562,000,000   |
| SUBTOTAL CONTRACREDITOS SECCION                               |              |   | 23,612,000,020     |                     | 23,612,000,020  |
| <b>SECCION: 2802</b>  |              |   |                    |                     |                 |
| <b>FONDO ROTATORIO DE LA REGISTRADURIA</b>                    |              |   |                    |                     |                 |
| CONTRACREDITOS DE INVERSION                                   |              |   |                    | 1,000,000,000       | 1,000,000,000   |
| 121   |              | CONSTRUCCION DE INFRAESTRUCTURA ADMINISTRATIVA                    |                    | 700,000,000         | 700,000,000     |
| 121   | 1000         | INTERSUBSECTORIAL GOBIERNO  |                    | 700,000,000         | 700,000,000     |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL         |
|---------------------------------|--------------|--|--------------------|---------------------|---------------|
| 123                             |              | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA ADMINISTRATIVA |                    | 300,000,000         | 300,000,000   |
| 123                             | 1000         | INTERSUBSECTORIAL GOBIERNO                                     |                    | 300,000,000         | 300,000,000   |
| SUBTOTAL CONTRACREDITOS SECCION |              |  |                    | 1,000,000,000       | 1,000,000,000 |

**SECCION: 2901****FISCALIA GENERAL DE LA NACION**

|                                 |     |   |               |  |               |
|---------------------------------|-----|---|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |     |   | 1,000,000,000 |  | 1,000,000,000 |
| 111                             |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 1,000,000,000 |  | 1,000,000,000 |
| 111                             | 803 | ADMINISTRACION DE JUSTICIA                        | 1,000,000,000 |  | 1,000,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |   | 1,000,000,000 |  | 1,000,000,000 |

**SECCION: 3204****FONDO NACIONAL AMBIENTAL**

|                                 |     |  |               |  |               |
|---------------------------------|-----|--|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |     |  | 1,500,000,000 |  | 1,500,000,000 |
| 520                             |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 1,500,000,000 |  | 1,500,000,000 |
| 520                             | 900 | INTERSUBSECTORIAL AMBIENTE   | 1,500,000,000 |  | 1,500,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |  | 1,500,000,000 |  | 1,500,000,000 |

**SECCION: 3301****MINISTERIO DE CULTURA**

|                                 |      |   |               |  |               |
|---------------------------------|------|---|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |      |   | 8,242,677,000 |  | 8,242,677,000 |
| 113                             |      | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR | 8,242,677,000 |  | 8,242,677,000 |
| 113                             | 1600 | INTERSUBSECTORIAL ARTE Y CULTURA                                  | 8,242,677,000 |  | 8,242,677,000 |
| SUBTOTAL CONTRACREDITOS SECCION |      |   | 8,242,677,000 |  | 8,242,677,000 |

**SECCION: 3501****MINISTERIO DE COMERCIO, INDUSTRIA Y TURISMO**

|                             |     |   |               |  |               |
|-----------------------------|-----|---|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION |     |   | 9,301,500,000 |  | 9,301,500,000 |
| 520                         |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO  | 9,301,000,000 |  | 9,301,000,000 |
| 520                         | 200 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO  | 301,000,000   |  | 301,000,000   |
| 520                         | 201 | MICROEMPRESA E INDUSTRIA ARTESANAL  | 9,000,000,000 |  | 9,000,000,000 |
| 540                         |     | COORDINACION, ADMINISTRACION, PROMOCION Y/O SEGUIMIENTO DE COOPERACION TECNICA Y/O FINANCIERA PARA APOYO A LA ADMINISTRACION DEL ESTADO | 500,000       |  | 500,000       |
| 540                         | 205 | COMERCIO EXTERIOR   | 500,000       |  | 500,000       |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL         |
|---------------------------------|--------------|----------|--------------------|---------------------|---------------|
| SUBTOTAL CONTRACREDITOS SECCION |              |          | 9,301,500,000      |                     | 9,301,500,000 |

**SECCION: 3503****SUPERINTENDENCIA DE INDUSTRIA Y COMERCIO**

|                                 |     |  |  |               |               |
|---------------------------------|-----|--|--|---------------|---------------|
| CONTRACREDITOS DE INVERSION     |     |  |  | 1,300,000,000 | 1,300,000,000 |
| 213                             |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR |  | 1,300,000,000 | 1,300,000,000 |
| 213                             | 200 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                   |  | 1,300,000,000 | 1,300,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |  |  | 1,300,000,000 | 1,300,000,000 |

**SECCION: 3505****INSTITUTO NACIONAL DE METROLOGÍA - INM**

|                                 |     |  |               |  |               |
|---------------------------------|-----|--|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |     |  | 2,700,000,000 |  | 2,700,000,000 |
| 213                             |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR | 2,700,000,000 |  | 2,700,000,000 |
| 213                             | 200 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                   | 2,700,000,000 |  | 2,700,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |  | 2,700,000,000 |  | 2,700,000,000 |

**SECCION: 3601****MINISTERIO DEL TRABAJO**

|                                  |      |  |                 |  |                 |
|----------------------------------|------|--|-----------------|--|-----------------|
| CONTRACREDITOS DE FUNCIONAMIENTO |      |  | 100,000,000,000 |  | 100,000,000,000 |
| CONTRACREDITOS DE INVERSION      |      |  | 16,980,000,000  |  | 16,980,000,000  |
| 310                              |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                                      | 7,080,000,000   |  | 7,080,000,000   |
| 310                              | 705  | EDUCACION SUPERIOR   | 600,000,000     |  | 600,000,000     |
| 310                              | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 6,480,000,000   |  | 6,480,000,000   |
| 320                              |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO   | 500,000,000     |  | 500,000,000     |
| 320                              | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 500,000,000     |  | 500,000,000     |
| 410                              |      | INVESTIGACION BASICA, APLICADA Y ESTUDIOS  | 800,000,000     |  | 800,000,000     |
| 410                              | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 800,000,000     |  | 800,000,000     |
| 450                              |      | LEVANTAMIENTO Y ACTUALIZACIÓN DE INFORMACIÓN PARA PROCESAMIENTO  | 5,000,000,000   |  | 5,000,000,000   |
| 450                              | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 5,000,000,000   |  | 5,000,000,000   |
| 510                              |      | ASISTENCIA TECNICA, DIVULGACION Y CAPACITACION A SERVIDORES PUBLICOS PARA LA ADMINISTRACION DEL ESTADO | 100,000,000     |  | 100,000,000     |
| 510                              | 1304 | REGLAMENTACIÓN Y BIENESTAR SOCIAL DE LOS TRABAJADORES  | 100,000,000     |  | 100,000,000     |
| 520                              |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO       | 3,500,000,000   |  | 3,500,000,000   |
| 520                              | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 3,500,000,000   |  | 3,500,000,000   |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG                     | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------------|--------------|----------|--------------------|---------------------|-----------------|
| SUBTOTAL CONTRACREDITOS SECCION |              |          | 116,980,000,000    |                     | 116,980,000,000 |

**SECCION: 3602****SERVICIO NACIONAL DE APRENDIZAJE (SENA)**

|                                 |      |  |  |                 |                 |
|---------------------------------|------|--|--|-----------------|-----------------|
| CONTRACREDITOS DE INVERSION     |      |  |  | 139,905,501,800 | 139,905,501,800 |
| 213                             |      | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR |  | 816,642,000     | 816,642,000     |
| 213                             | 704  | CAPACITACION TECNICA NO PROFESIONAL                                      |  | 816,642,000     | 816,642,000     |
| 310                             |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO        |  | 54,000,000,000  | 54,000,000,000  |
| 310                             | 704  | CAPACITACION TECNICA NO PROFESIONAL                                      |  | 54,000,000,000  | 54,000,000,000  |
| 410                             |      | INVESTIGACION BASICA, APLICADA Y ESTUDIOS                                |  | 17,859,800      | 17,859,800      |
| 410                             | 704  | CAPACITACION TECNICA NO PROFESIONAL                                      |  | 17,859,800      | 17,859,800      |
| 610                             |      | CREDITOS   |  | 31,189,000,000  | 31,189,000,000  |
| 610                             | 1304 | REGLAMENTACIÓN Y BIENESTAR SOCIAL DE LOS TRABAJADORES                    |  | 31,189,000,000  | 31,189,000,000  |
| 620                             |      | SUBSIDIOS  |  | 53,882,000,000  | 53,882,000,000  |
| 620                             | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL                             |  | 53,882,000,000  | 53,882,000,000  |
| SUBTOTAL CONTRACREDITOS SECCION |      |  |  | 139,905,501,800 | 139,905,501,800 |

**SECCION: 4001****MINISTERIO DE VIVIENDA, CIUDAD Y TERRITORIO**

|                                 |      |  |                |  |                |
|---------------------------------|------|--|----------------|--|----------------|
| CONTRACREDITOS DE INVERSION     |      |  | 11,770,330,000 |  | 11,770,330,000 |
| 520                             |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 11,770,330,000 |  | 11,770,330,000 |
| 520                             | 1400 | INTERSUBSECTORIAL VIVIENDA Y DESARROLLO TERRITORIAL  | 11,770,330,000 |  | 11,770,330,000 |
| SUBTOTAL CONTRACREDITOS SECCION |      |  | 11,770,330,000 |  | 11,770,330,000 |

**SECCION: 4101****DEPARTAMENTO ADMINISTRATIVO PARA LA PROSPERIDAD SOCIAL**

|                                 |      |   |                |  |                |
|---------------------------------|------|---|----------------|--|----------------|
| CONTRACREDITOS DE INVERSION     |      |   | 28,375,041,083 |  | 28,375,041,083 |
| 320                             |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO  | 982,886,966    |  | 982,886,966    |
| 320                             | 1507 | ATENCION A POBLACION VULNERABLE O EXCLUIDA  | 982,886,966    |  | 982,886,966    |
| 540                             |      | COORDINACION, ADMINISTRACION, PROMOCION Y/O SEGUIMIENTO DE COOPERACION TECNICA Y/O FINANCIERA PARA APOYO A LA ADMINISTRACION DEL ESTADO | 27,392,154,117 |  | 27,392,154,117 |
| 540                             | 1000 | INTERSUBSECTORIAL GOBIERNO  | 27,392,154,117 |  | 27,392,154,117 |
| SUBTOTAL CONTRACREDITOS SECCION |      |   | 28,375,041,083 |  | 28,375,041,083 |

## CONTRACREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL |
|-------------|--------------|----------|--------------------|---------------------|-------|
|-------------|--------------|----------|--------------------|---------------------|-------|

**SECCION: 4102****UNIDAD ADMINISTRATIVA ESPECIAL PARA LA CONSOLIDACIÓN TERRITORIAL**

|                                 |     |  |                 |  |                 |
|---------------------------------|-----|--|-----------------|--|-----------------|
| CONTRACREDITOS DE INVERSION     |     |  | 111,517,000,000 |  | 111,517,000,000 |
| 320                             |     | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO | 111,517,000,000 |  | 111,517,000,000 |
| 320                             | 100 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD            | 111,517,000,000 |  | 111,517,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |     |  | 111,517,000,000 |  | 111,517,000,000 |

**SECCION: 4104****UNIDAD DE ATENCIÓN Y REPARACIÓN INTEGRAL A LAS VICTIMAS**

|                                 |      |  |               |  |               |
|---------------------------------|------|--|---------------|--|---------------|
| CONTRACREDITOS DE INVERSION     |      |  | 2,550,000,000 |  | 2,550,000,000 |
| 320                             |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO | 2,550,000,000 |  | 2,550,000,000 |
| 320                             | 1507 | ATENCION A POBLACION VULNERABLE O EXCLUIDA       | 2,550,000,000 |  | 2,550,000,000 |
| SUBTOTAL CONTRACREDITOS SECCION |      |  | 2,550,000,000 |  | 2,550,000,000 |

**SECCION: 4106****INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR (ICBF)**

|                                 |      |  |                   |                 |                   |
|---------------------------------|------|--|-------------------|-----------------|-------------------|
| CONTRACREDITOS DE INVERSION     |      |  | 200,000,000,000   | 164,644,383,924 | 364,644,383,924   |
| 123                             |      | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA ADMINISTRATIVA           |                   | 17,182,383,924  | 17,182,383,924    |
| 123                             | 300  | INTERSUBSECTORIAL SALUD  |                   | 17,182,383,924  | 17,182,383,924    |
| 320                             |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO                         | 200,000,000,000   | 147,462,000,000 | 347,462,000,000   |
| 320                             | 1500 | INTERSUBSECTORIAL DESARROLLO SOCIAL                                      |                   | 147,462,000,000 | 147,462,000,000   |
| 320                             | 1504 | ATENCION DE LA FAMILIA, PRIMERA INFANCIA, NIÑEZ, ADOLESCENCIA Y JUVENTUD | 200,000,000,000   |                 | 200,000,000,000   |
| SUBTOTAL CONTRACREDITOS SECCION |      |  | 200,000,000,000   | 164,644,383,924 | 364,644,383,924   |
| TOTAL CONTRACREDITOS            |      |  | 3,517,482,142,320 | 618,275,808,860 | 4,135,757,951,180 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL |
|-------------|--------------|----------|--------------------|---------------------|-------|
|-------------|--------------|----------|--------------------|---------------------|-------|

**SECCION: 0201****PRESIDENCIA DE LA REPUBLICA**

|                            |  |  |                |  |                |
|----------------------------|--|--|----------------|--|----------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 25,791,000,000 |  | 25,791,000,000 |
| CREDITOS DE INVERSION      |  |  | 9,998,645,205  |  | 9,998,645,205  |
| 112                        |  | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 2,940,000,000  |  | 2,940,000,000  |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|---------------------------|--------------|---|--------------------|---------------------|----------------|
| 112                       | 1000         | INTERSUBSECTORIAL GOBIERNO  | 2,940,000,000      |                     | 2,940,000,000  |
| 520                       |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 7,058,645,205      |                     | 7,058,645,205  |
| 520                       | 1000         | INTERSUBSECTORIAL GOBIERNO  | 7,058,645,205      |                     | 7,058,645,205  |
| SUBTOTAL CREDITOS SECCION |              |   | 35,789,645,205     |                     | 35,789,645,205 |

**SECCION: 0209****AGENCIA PRESIDENCIAL DE COOPERACIÓN INTERNACIONAL DE COLOMBIA, APC - COLOMBIA**

|                            |  |               |               |               |
|----------------------------|--|---------------|---------------|---------------|
| CREDITOS DE FUNCIONAMIENTO |  | 1,209,000,000 |               | 1,209,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |               | 1,209,000,000 | 1,209,000,000 |

**SECCION: 0301****DEPARTAMENTO ADMINISTRATIVO NACIONAL DE PLANEACION**

|                            |  |                |                |                |
|----------------------------|--|----------------|----------------|----------------|
| CREDITOS DE FUNCIONAMIENTO |  | 30,580,735,183 |                | 30,580,735,183 |
| SUBTOTAL CREDITOS SECCION  |  |                | 30,580,735,183 | 30,580,735,183 |

**SECCION: 0324****SUPERINTENDENCIA DE SERVICIOS PUBLICOS DOMICILIARIOS**

|                            |  |  |               |               |
|----------------------------|--|--|---------------|---------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 6,553,600,000 | 6,553,600,000 |
| SUBTOTAL CREDITOS SECCION  |  |  | 6,553,600,000 | 6,553,600,000 |

**SECCION: 0401****DEPARTAMENTO ADMINISTRATIVO NACIONAL DE ESTADISTICA (DANE)**

|                            |  |                |                |                |
|----------------------------|--|----------------|----------------|----------------|
| CREDITOS DE FUNCIONAMIENTO |  | 17,493,988,071 |                | 17,493,988,071 |
| SUBTOTAL CREDITOS SECCION  |  |                | 17,493,988,071 | 17,493,988,071 |

**SECCION: 0403****INSTITUTO GEOGRAFICO AGUSTIN CODAZZI - IGAC**

|                            |  |                |                |                |
|----------------------------|--|----------------|----------------|----------------|
| CREDITOS DE FUNCIONAMIENTO |  | 16,267,000,000 |                | 16,267,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |                | 16,267,000,000 | 16,267,000,000 |

**SECCION: 0601****DEPARTAMENTO ADMINISTRATIVO DE SEGURIDAD (DAS)**

|                            |  |                |                |                |
|----------------------------|--|----------------|----------------|----------------|
| CREDITOS DE FUNCIONAMIENTO |  | 15,000,000,000 |                | 15,000,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |                | 15,000,000,000 | 15,000,000,000 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG  | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|--|--------------|---|--------------------|---------------------|----------------|
| <b>SECCION: 1101</b>   |              |   |                    |                     |                |
| <b>MINISTERIO DE RELACIONES EXTERIORES</b>                     |              |   |                    |                     |                |
|  |              | CREDITOS DE FUNCIONAMIENTO  | 5,000,000,000      |                     | 5,000,000,000  |
|  |              | SUBTOTAL CREDITOS SECCION   | 5,000,000,000      |                     | 5,000,000,000  |
| <b>SECCION: 1102</b>   |              |   |                    |                     |                |
| <b>FONDO ROTATORIO DEL MINISTERIO DE RELACIONES EXTERIORES</b> |              |   |                    |                     |                |
|  |              | CREDITOS DE INVERSION   |                    | 10,973,000,000      | 10,973,000,000 |
| 520  |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO |                    | 3,943,000,000       | 3,943,000,000  |
| 520  | 1002         | RELACIONES EXTERIORES   |                    | 3,943,000,000       | 3,943,000,000  |
| 670  |              | APOYO   |                    | 7,030,000,000       | 7,030,000,000  |
| 670  | 1002         | RELACIONES EXTERIORES   |                    | 7,030,000,000       | 7,030,000,000  |
|  |              | SUBTOTAL CREDITOS SECCION   |                    | 10,973,000,000      | 10,973,000,000 |
| <b>SECCION: 1201</b>   |              |   |                    |                     |                |
| <b>MINISTERIO DE JUSTICIA Y DEL DERECHO</b>                    |              |   |                    |                     |                |
|  |              | CREDITOS DE FUNCIONAMIENTO  | 34,000,000         |                     | 34,000,000     |
|  |              | CREDITOS DE INVERSION   | 10,265,560,448     |                     | 10,265,560,448 |
| 113  |              | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA<br>PROPIA DEL SECTOR                                | 10,265,560,448     |                     | 10,265,560,448 |
| 113  | 800          | INTERSUBSECTORIAL JUSTICIA  | 10,265,560,448     |                     | 10,265,560,448 |
|  |              | SUBTOTAL CREDITOS SECCION   | 10,299,560,448     |                     | 10,299,560,448 |
| <b>SECCION: 1204</b>   |              |   |                    |                     |                |
| <b>SUPERINTENDENCIA DE NOTARIADO Y REGISTRO</b>                |              |   |                    |                     |                |
|  |              | CREDITOS DE FUNCIONAMIENTO  |                    | 7,936,715,388       | 7,936,715,388  |
|  |              | CREDITOS DE INVERSION   |                    | 68,311,000,000      | 68,311,000,000 |
| 630  |              | TRANSFERENCIAS  |                    | 68,311,000,000      | 68,311,000,000 |
| 630  | 803          | ADMINISTRACION DE JUSTICIA  |                    | 68,311,000,000      | 68,311,000,000 |
|  |              | SUBTOTAL CREDITOS SECCION   |                    | 76,247,715,388      | 76,247,715,388 |
| <b>SECCION: 1211</b>   |              |   |                    |                     |                |
| <b>UNIDAD DE SERVICIOS PENITENCIARIOS Y CARCELARIOS - SPC</b>  |              |   |                    |                     |                |
|  |              | CREDITOS DE INVERSION   | 68,311,000,000     |                     | 68,311,000,000 |



## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|---------------------------|--------------|---|--------------------|---------------------|----------------|
| 113                       |              | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR | 68,311,000,000     |                     | 68,311,000,000 |
| 113                       | 802          | SISTEMA PENITENCIARIO Y CARCELARIO                                | 68,311,000,000     |                     | 68,311,000,000 |
| SUBTOTAL CREDITOS SECCION |              |   | 68,311,000,000     |                     | 68,311,000,000 |

**SECCION: 1301****MINISTERIO DE HACIENDA Y CREDITO PUBLICO**

|                           |      |   |                 |  |                 |
|---------------------------|------|---|-----------------|--|-----------------|
| CREDITOS DE INVERSION     |      |   | 143,000,000,000 |  | 143,000,000,000 |
| 223                       |      | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION ADMINISTRATIVA | 1,000,000,000   |  | 1,000,000,000   |
| 223                       | 1000 | INTERSUBSECTORIAL GOBIERNO  | 1,000,000,000   |  | 1,000,000,000   |
| 610                       |      | CREDITOS  | 21,000,000,000  |  | 21,000,000,000  |
| 610                       | 306  | PRESTACIÓN DE SERVICIOS EN SALUD                                      | 21,000,000,000  |  | 21,000,000,000  |
| 630                       |      | TRANSFERENCIAS  | 121,000,000,000 |  | 121,000,000,000 |
| 630                       | 1000 | INTERSUBSECTORIAL GOBIERNO  | 121,000,000,000 |  | 121,000,000,000 |
| SUBTOTAL CREDITOS SECCION |      |   | 143,000,000,000 |  | 143,000,000,000 |

**SECCION: 1308****UNIDAD ADMINISTRATIVA ESPECIAL CONTADURIA GENERAL DE LA NACION**

|                           |      |   |             |  |             |
|---------------------------|------|---|-------------|--|-------------|
| CREDITOS DE INVERSION     |      |   | 200,000,000 |  | 200,000,000 |
| 223                       |      | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION ADMINISTRATIVA | 200,000,000 |  | 200,000,000 |
| 223                       | 1000 | INTERSUBSECTORIAL GOBIERNO  | 200,000,000 |  | 200,000,000 |
| SUBTOTAL CREDITOS SECCION |      |   | 200,000,000 |  | 200,000,000 |

**SECCION: 1310****UNIDAD ADMINISTRATIVA ESPECIAL DIRECCION DE IMPUESTOS Y ADUANAS NACIONALES**

|                           |      |  |                 |  |                 |
|---------------------------|------|--|-----------------|--|-----------------|
| CREDITOS DE INVERSION     |      |  | 100,000,000,000 |  | 100,000,000,000 |
| 520                       |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 100,000,000,000 |  | 100,000,000,000 |
| 520                       | 1000 | INTERSUBSECTORIAL GOBIERNO   | 100,000,000,000 |  | 100,000,000,000 |
| SUBTOTAL CREDITOS SECCION |      |  | 100,000,000,000 |  | 100,000,000,000 |

**SECCION: 1501****MINISTERIO DE DEFENSA NACIONAL**

|                            |  |  |                |  |                |
|----------------------------|--|--|----------------|--|----------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 24,656,690,223 |  | 24,656,690,223 |
| CREDITOS DE INVERSION      |  |  | 77,341,500,000 |  | 77,341,500,000 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------|--------------|--|--------------------|---------------------|-----------------|
| 111                       |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 22,019,649,716     |                     | 22,019,649,716  |
| 111                       | 300          | INTERSUBSECTORIAL SALUD  | 15,369,649,716     |                     | 15,369,649,716  |
| 111                       | 306          | PRESTACIÓN DE SERVICIOS EN SALUD   | 6,000,000,000      |                     | 6,000,000,000   |
| 111                       | 1400         | INTERSUBSECTORIAL VIVIENDA Y DESARROLLO TERRITORIAL  | 650,000,000        |                     | 650,000,000     |
| 113                       |              | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR                                | 400,000,000        |                     | 400,000,000     |
| 113                       | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 400,000,000        |                     | 400,000,000     |
| 121                       |              | CONSTRUCCION DE INFRAESTRUCTURA ADMINISTRATIVA   | 11,000,000,000     |                     | 11,000,000,000  |
| 121                       | 1000         | INTERSUBSECTORIAL GOBIERNO   | 11,000,000,000     |                     | 11,000,000,000  |
| 211                       |              | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR     | 5,045,000,000      |                     | 5,045,000,000   |
| 211                       | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 5,045,000,000      |                     | 5,045,000,000   |
| 213                       |              | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR                         | 26,906,850,284     |                     | 26,906,850,284  |
| 213                       | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 20,776,500,000     |                     | 20,776,500,000  |
| 213                       | 104          | DEFENSA NACIONAL   | 2,500,000,000      |                     | 2,500,000,000   |
| 213                       | 300          | INTERSUBSECTORIAL SALUD  | 3,630,350,284      |                     | 3,630,350,284   |
| 310                       |              | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                                | 7,470,000,000      |                     | 7,470,000,000   |
| 310                       | 104          | DEFENSA NACIONAL   | 7,470,000,000      |                     | 7,470,000,000   |
| 410                       |              | INVESTIGACION BASICA, APLICADA Y ESTUDIOS  | 2,000,000,000      |                     | 2,000,000,000   |
| 410                       | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 2,000,000,000      |                     | 2,000,000,000   |
| 520                       |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 2,500,000,000      |                     | 2,500,000,000   |
| 520                       | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD  | 1,400,000,000      |                     | 1,400,000,000   |
| 520                       | 104          | DEFENSA NACIONAL   | 1,100,000,000      |                     | 1,100,000,000   |
| SUBTOTAL CREDITOS SECCION |              |  | 101,998,190,223    |                     | 101,998,190,223 |

**SECCION: 1503****CAJA DE RETIRO DE LAS FUERZAS MILITARES**

|                           |     |  |  |               |               |
|---------------------------|-----|--|--|---------------|---------------|
| CREDITOS DE INVERSION     |     |  |  | 2,300,000,000 | 2,300,000,000 |
| 123                       |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA ADMINISTRATIVA |  | 2,300,000,000 | 2,300,000,000 |
| 123                       | 100 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD                          |  | 2,300,000,000 | 2,300,000,000 |
| SUBTOTAL CREDITOS SECCION |     |  |  | 2,300,000,000 | 2,300,000,000 |

**SECCION: 1507****INSTITUTO CASAS FISCALES DEL EJERCITO**

|                       |  |  |                |  |                |
|-----------------------|--|--|----------------|--|----------------|
| CREDITOS DE INVERSION |  |  | 12,600,000,000 |  | 12,600,000,000 |
|-----------------------|--|--|----------------|--|----------------|

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|---------------------------|--------------|---|--------------------|---------------------|----------------|
| 111                       |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 12,600,000,000     |                     | 12,600,000,000 |
| 111                       | 100          | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD             | 12,600,000,000     |                     | 12,600,000,000 |
| SUBTOTAL CREDITOS SECCION |              |   | 12,600,000,000     |                     | 12,600,000,000 |

**SECCION: 1520****AGENCIA LOGISTICA DE LAS FUERZAS MILITARES**

|                           |     |  |  |                |                |
|---------------------------|-----|--|--|----------------|----------------|
| CREDITOS DE INVERSION     |     |  |  | 19,100,000,000 | 19,100,000,000 |
| 121                       |     | CONSTRUCCION DE INFRAESTRUCTURA ADMINISTRATIVA |  | 18,000,000,000 | 18,000,000,000 |
| 121                       | 100 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD          |  | 18,000,000,000 | 18,000,000,000 |
| 122                       |     | ADQUISICION DE INFRAESTRUCTURA ADMINISTRATIVA  |  | 1,100,000,000  | 1,100,000,000  |
| 122                       | 100 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD          |  | 1,100,000,000  | 1,100,000,000  |
| SUBTOTAL CREDITOS SECCION |     |  |  | 19,100,000,000 | 19,100,000,000 |

**SECCION: 1601****POLICIA NACIONAL**

|                            |     |  |                 |  |                 |
|----------------------------|-----|--|-----------------|--|-----------------|
| CREDITOS DE FUNCIONAMIENTO |     |  | 15,609,000,000  |  | 15,609,000,000  |
| CREDITOS DE INVERSION      |     |  | 156,395,000,000 |  | 156,395,000,000 |
| 111                        |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                        | 95,880,000,000  |  | 95,880,000,000  |
| 111                        | 101 | DEFENSA Y SEGURIDAD INTERNA  | 1,000,000,000   |  | 1,000,000,000   |
| 111                        | 104 | DEFENSA NACIONAL   | 94,880,000,000  |  | 94,880,000,000  |
| 213                        |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR | 57,641,000,000  |  | 57,641,000,000  |
| 213                        | 104 | DEFENSA NACIONAL   | 57,641,000,000  |  | 57,641,000,000  |
| 310                        |     | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO        | 2,874,000,000   |  | 2,874,000,000   |
| 310                        | 104 | DEFENSA NACIONAL   | 2,874,000,000   |  | 2,874,000,000   |
| SUBTOTAL CREDITOS SECCION  |     |  | 172,004,000,000 |  | 172,004,000,000 |

**SECCION: 1701****MINISTERIO DE AGRICULTURA Y DESARROLLO RURAL**

|                            |      |  |               |  |               |
|----------------------------|------|--|---------------|--|---------------|
| CREDITOS DE FUNCIONAMIENTO |      |  | 500,000,000   |  | 500,000,000   |
| CREDITOS DE INVERSION      |      |  | 8,000,000,000 |  | 8,000,000,000 |
| 520                        |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 8,000,000,000 |  | 8,000,000,000 |
| 520                        | 1100 | INTERSUBSECTORIAL AGROPECUARIO   | 5,000,000,000 |  | 5,000,000,000 |
| 520                        | 1106 | COMERCIALIZACION   | 3,000,000,000 |  | 3,000,000,000 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG   | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|---|--------------|--|--------------------|---------------------|----------------|
| SUBTOTAL CREDITOS SECCION   |              |  | 8,500,000,000      |                     | 8,500,000,000  |
| <b>SECCION: 1702</b>  |              |  |                    |                     |                |
| <b>INSTITUTO COLOMBIANO AGROPECUARIO (ICA)</b>  |              |  |                    |                     |                |
| CREDITOS DE FUNCIONAMIENTO  |              |  | 4,150,000,000      | 7,000,000,000       | 11,150,000,000 |
| CREDITOS DE INVERSION   |              |  | 1,200,000,000      |                     | 1,200,000,000  |
| 520   |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 1,200,000,000      |                     | 1,200,000,000  |
| 520   | 1108         | SANIDAD AGROPECUARIA   | 1,200,000,000      |                     | 1,200,000,000  |
| SUBTOTAL CREDITOS SECCION   |              |  | 5,350,000,000      | 7,000,000,000       | 12,350,000,000 |
| <b>SECCION: 1713</b>  |              |  |                    |                     |                |
| <b>INSTITUTO COLOMBIANO DE DESARROLLO RURAL - INCODER</b>                             |              |  |                    |                     |                |
| CREDITOS DE INVERSION   |              |  | 15,000,000,000     |                     | 15,000,000,000 |
| 111   |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 15,000,000,000     |                     | 15,000,000,000 |
| 111   | 1101         | PRODUCCION Y APROVECHAMIENTO AGRÍCOLA  | 15,000,000,000     |                     | 15,000,000,000 |
| SUBTOTAL CREDITOS SECCION   |              |  | 15,000,000,000     |                     | 15,000,000,000 |
| <b>SECCION: 1715</b>  |              |  |                    |                     |                |
| <b>AUTORIDAD NACIONAL DE ACUICULTURA Y PESCA - AUNAP</b>                              |              |  |                    |                     |                |
| CREDITOS DE FUNCIONAMIENTO  |              |  | 1,000,000,000      | 500,000,000         | 1,500,000,000  |
| SUBTOTAL CREDITOS SECCION   |              |  | 1,000,000,000      | 500,000,000         | 1,500,000,000  |
| <b>SECCION: 1716</b>  |              |  |                    |                     |                |
| <b>UNIDAD ADMINISTRATIVA ESPECIAL DE GESTIÓN DE RESTITUCIÓN DE TIERRAS DESPOJADAS</b> |              |  |                    |                     |                |
| CREDITOS DE FUNCIONAMIENTO  |              |  | 15,000,000,000     |                     | 15,000,000,000 |
| SUBTOTAL CREDITOS SECCION   |              |  | 15,000,000,000     |                     | 15,000,000,000 |
| <b>SECCION: 1901</b>  |              |  |                    |                     |                |
| <b>MINISTERIO DE SALUD Y PROTECCION SOCIAL</b>  |              |  |                    |                     |                |
| CREDITOS DE INVERSION   |              |  | 42,354,200,000     |                     | 42,354,200,000 |
| 213   |              | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR                         | 21,354,200,000     |                     | 21,354,200,000 |
| 213   | 305          | ASEGURAMIENTO EN SALUD   | 21,354,200,000     |                     | 21,354,200,000 |
| 630   |              | TRANSFERENCIAS   | 21,000,000,000     |                     | 21,000,000,000 |
| 630   | 305          | ASEGURAMIENTO EN SALUD   | 21,000,000,000     |                     | 21,000,000,000 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG  | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|--|--------------|--|--------------------|---------------------|-----------------|
| SUBTOTAL CREDITOS SECCION  |              |  | 42,354,200,000     |                     | 42,354,200,000  |
| <b>SECCION: 1903</b>   |              |  |                    |                     |                 |
| <b>INSTITUTO NACIONAL DE SALUD (INS)</b>                                     |              |  |                    |                     |                 |
| CREDITOS DE FUNCIONAMIENTO   |              |  | 3,000,000,000      |                     | 3,000,000,000   |
| SUBTOTAL CREDITOS SECCION  |              |  | 3,000,000,000      |                     | 3,000,000,000   |
| <b>SECCION: 1912</b>   |              |  |                    |                     |                 |
| <b>INSTITUTO NACIONAL DE VIGILANCIA DE MEDICAMENTOS Y ALIMENTOS - INVIMA</b> |              |  |                    |                     |                 |
| CREDITOS DE FUNCIONAMIENTO   |              |  |                    | 33,256,500,000      | 33,256,500,000  |
| SUBTOTAL CREDITOS SECCION  |              |  |                    | 33,256,500,000      | 33,256,500,000  |
| <b>SECCION: 2101</b>   |              |  |                    |                     |                 |
| <b>MINISTERIO DE MINAS Y ENERGIA</b>   |              |  |                    |                     |                 |
| CREDITOS DE INVERSION  |              |  | 143,200,000,000    |                     | 143,200,000,000 |
| 520  |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 1,000,000,000      |                     | 1,000,000,000   |
| 520  | 500          | INTERSUBSECTORIAL ENERGIA  | 1,000,000,000      |                     | 1,000,000,000   |
| 620  |              | SUBSIDIOS  | 56,000,000,000     |                     | 56,000,000,000  |
| 620  | 500          | INTERSUBSECTORIAL ENERGIA  | 56,000,000,000     |                     | 56,000,000,000  |
| 630  |              | TRANSFERENCIAS   | 86,200,000,000     |                     | 86,200,000,000  |
| 630  | 500          | INTERSUBSECTORIAL ENERGIA  | 86,200,000,000     |                     | 86,200,000,000  |
| SUBTOTAL CREDITOS SECCION  |              |  | 143,200,000,000    |                     | 143,200,000,000 |
| <b>SECCION: 2112</b>   |              |  |                    |                     |                 |
| <b>AGENCIA NACIONAL DE MINERÍA - ANM</b>                                     |              |  |                    |                     |                 |
| CREDITOS DE INVERSION  |              |  |                    | 4,900,000,000       | 4,900,000,000   |
| 112  |              | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR   |                    | 400,000,000         | 400,000,000     |
| 112  | 1801         | MINERÍA NO ENERGÉTICA  |                    | 400,000,000         | 400,000,000     |
| 450  |              | LEVANTAMIENTO Y ACTUALIZACIÓN DE INFORMACIÓN PARA PROCESAMIENTO                                  |                    | 100,000,000         | 100,000,000     |
| 450  | 1800         | INTERSUBSECTORIAL MINERÍA  |                    | 100,000,000         | 100,000,000     |
| 530  |              | ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA APOYO A LA GESTION DEL ESTADO                |                    | 4,400,000,000       | 4,400,000,000   |
| 530  | 1801         | MINERÍA NO ENERGÉTICA  |                    | 4,400,000,000       | 4,400,000,000   |
| SUBTOTAL CREDITOS SECCION  |              |  |                    | 4,900,000,000       | 4,900,000,000   |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG  | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|--|--------------|--|--------------------|---------------------|-----------------|
| <b>SECCION: 2201</b>   |              |  |                    |                     |                 |
| <b>MINISTERIO DE EDUCACION NACIONAL</b>  |              |  |                    |                     |                 |
| CREDITOS DE INVERSION  |              |  | 248,477,707,516    |                     | 248,477,707,516 |
| 111  |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 2,000,000,000      |                     | 2,000,000,000   |
| 111  | 700          | INTERSUBSECTORIAL EDUCACION  | 2,000,000,000      |                     | 2,000,000,000   |
| 310  |              | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                                | 55,727,878,690     |                     | 55,727,878,690  |
| 310  | 700          | INTERSUBSECTORIAL EDUCACION  | 31,898,146,317     |                     | 31,898,146,317  |
| 310  | 705          | EDUCACION SUPERIOR   | 8,300,000,000      |                     | 8,300,000,000   |
| 310  | 710          | EDUCACION PREESCOLAR, BASICA Y MEDIA   | 15,529,732,373     |                     | 15,529,732,373  |
| 520  |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 9,216,360,687      |                     | 9,216,360,687   |
| 520  | 700          | INTERSUBSECTORIAL EDUCACION  | 9,216,360,687      |                     | 9,216,360,687   |
| 630  |              | TRANSFERENCIAS   | 181,533,468,139    |                     | 181,533,468,139 |
| 630  | 705          | EDUCACION SUPERIOR   | 34,987,000,000     |                     | 34,987,000,000  |
| 630  | 710          | EDUCACION PREESCOLAR, BASICA Y MEDIA   | 146,546,468,139    |                     | 146,546,468,139 |
| SUBTOTAL CREDITOS SECCION  |              |  | 248,477,707,516    |                     | 248,477,707,516 |
| <b>SECCION: 2209</b>   |              |  |                    |                     |                 |
| <b>INSTITUTO NACIONAL PARA SORDOS (INSOR)</b>  |              |  |                    |                     |                 |
| CREDITOS DE INVERSION  |              |  |                    | 6,648,246,400       | 6,648,246,400   |
| 122  |              | ADQUISICION DE INFRAESTRUCTURA ADMINISTRATIVA  |                    | 6,648,246,400       | 6,648,246,400   |
| 122  | 1506         | ATENCION A POBLACIONES CON DISCAPACIDAD  |                    | 6,648,246,400       | 6,648,246,400   |
| SUBTOTAL CREDITOS SECCION  |              |  |                    | 6,648,246,400       | 6,648,246,400   |
| <b>SECCION: 2238</b>   |              |  |                    |                     |                 |
| <b>INSTITUTO NACIONAL DE FORMACION TECNICA PROFESIONAL DE SAN ANDRES Y PROVIDENCIA</b> |              |  |                    |                     |                 |
| CREDITOS DE FUNCIONAMIENTO   |              |  | 300,000,000        |                     | 300,000,000     |
| SUBTOTAL CREDITOS SECCION  |              |  | 300,000,000        |                     | 300,000,000     |
| <b>SECCION: 2241</b>   |              |  |                    |                     |                 |
| <b>INSTITUTO TOLIMENSE DE FORMACION TECNICA PROFESIONAL</b>                            |              |  |                    |                     |                 |
| CREDITOS DE FUNCIONAMIENTO   |              |  | 300,000,000        |                     | 300,000,000     |
| SUBTOTAL CREDITOS SECCION  |              |  | 300,000,000        |                     | 300,000,000     |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL |
|-------------|--------------|----------|--------------------|---------------------|-------|
|-------------|--------------|----------|--------------------|---------------------|-------|

**SECCION: 2242****INSTITUTO TECNICO NACIONAL DE COMERCIO "SIMON RODRIGUEZ" DE CALI**

|                           |     |  |  |             |             |
|---------------------------|-----|--|--|-------------|-------------|
| CREDITOS DE INVERSION     |     |  |  | 287,116,568 | 287,116,568 |
| 112                       |     | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR |  | 287,116,568 | 287,116,568 |
| 112                       | 705 | EDUCACION SUPERIOR                               |  | 287,116,568 | 287,116,568 |
| SUBTOTAL CREDITOS SECCION |     |  |  | 287,116,568 | 287,116,568 |

**SECCION: 2306****FONDO DE TECNOLOGIAS DE LA INFORMACION Y LAS COMUNICACIONES**

|                           |     |  |  |               |               |
|---------------------------|-----|--|--|---------------|---------------|
| CREDITOS DE INVERSION     |     |  |  | 1,000,000,000 | 1,000,000,000 |
| 520                       |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO |  | 1,000,000,000 | 1,000,000,000 |
| 520                       | 400 | INTERSUBSECTORIAL COMUNICACIONES   |  | 1,000,000,000 | 1,000,000,000 |
| SUBTOTAL CREDITOS SECCION |     |  |  | 1,000,000,000 | 1,000,000,000 |

**SECCION: 2310****AUTORIDAD NACIONAL DE TELEVISION ANT**

|                            |  |  |  |                |                |
|----------------------------|--|--|--|----------------|----------------|
| CREDITOS DE FUNCIONAMIENTO |  |  |  | 70,000,000,000 | 70,000,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |  |  | 70,000,000,000 | 70,000,000,000 |

**SECCION: 2401****MINISTERIO DE TRANSPORTE**

|                           |     |  |  |               |               |
|---------------------------|-----|--|--|---------------|---------------|
| CREDITOS DE INVERSION     |     |  |  | 5,927,000,000 | 5,927,000,000 |
| 223                       |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION ADMINISTRATIVA                            |  | 1,000,000,000 | 1,000,000,000 |
| 223                       | 600 | INTERSUBSECTORIAL TRANSPORTE   |  | 1,000,000,000 | 1,000,000,000 |
| 410                       |     | INVESTIGACION BASICA, APLICADA Y ESTUDIOS  |  | 3,000,000,000 | 3,000,000,000 |
| 410                       | 600 | INTERSUBSECTORIAL TRANSPORTE   |  | 3,000,000,000 | 3,000,000,000 |
| 520                       |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO |  | 1,927,000,000 | 1,927,000,000 |
| 520                       | 600 | INTERSUBSECTORIAL TRANSPORTE   |  | 1,927,000,000 | 1,927,000,000 |
| SUBTOTAL CREDITOS SECCION |     |  |  | 5,927,000,000 | 5,927,000,000 |

**SECCION: 2402****INSTITUTO NACIONAL DE VIAS**

|                       |  |  |  |                 |                |                 |
|-----------------------|--|--|--|-----------------|----------------|-----------------|
| CREDITOS DE INVERSION |  |  |  | 753,207,361,348 | 56,307,361,348 | 809,514,722,696 |
|-----------------------|--|--|--|-----------------|----------------|-----------------|

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------|--------------|---|--------------------|---------------------|-----------------|
| 111                       |              | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                 | 116,707,361,348    |                     | 116,707,361,348 |
| 111                       | 601          | RED VIAL NACIONAL   | 105,307,361,348    |                     | 105,307,361,348 |
| 111                       | 606          | TRANSPORTE FLUVIAL  | 11,400,000,000     |                     | 11,400,000,000  |
| 113                       |              | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR | 636,500,000,000    | 56,307,361,348      | 692,807,361,348 |
| 113                       | 600          | INTERSUBSECTORIAL TRANSPORTE                                      | 596,500,000,000    |                     | 596,500,000,000 |
| 113                       | 601          | RED VIAL NACIONAL   | 40,000,000,000     | 56,307,361,348      | 96,307,361,348  |
| SUBTOTAL CREDITOS SECCION |              |   | 753,207,361,348    | 56,307,361,348      | 809,514,722,696 |

**SECCION: 2412****UNIDAD ADMINISTRATIVA ESPECIAL DE LA AERONAUTICA CIVIL**

|                           |     |  |                |               |                |
|---------------------------|-----|--|----------------|---------------|----------------|
| CREDITOS DE INVERSION     |     |  | 76,000,000,000 | 2,263,000,000 | 78,263,000,000 |
| 111                       |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 23,000,000,000 |               | 23,000,000,000 |
| 111                       | 608 | TRANSPORTE AEREO   | 23,000,000,000 |               | 23,000,000,000 |
| 113                       |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR                                      | 40,650,000,000 |               | 40,650,000,000 |
| 113                       | 608 | TRANSPORTE AEREO   | 40,650,000,000 |               | 40,650,000,000 |
| 211                       |     | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR           | 2,300,000,000  |               | 2,300,000,000  |
| 211                       | 608 | TRANSPORTE AEREO   | 2,300,000,000  |               | 2,300,000,000  |
| 213                       |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR                               | 9,850,000,000  | 2,263,000,000 | 12,113,000,000 |
| 213                       | 608 | TRANSPORTE AEREO   | 9,850,000,000  | 2,263,000,000 | 12,113,000,000 |
| 510                       |     | ASISTENCIA TECNICA, DIVULGACION Y CAPACITACION A SERVIDORES PUBLICOS PARA LA ADMINISTRACION DEL ESTADO | 200,000,000    |               | 200,000,000    |
| 510                       | 608 | TRANSPORTE AEREO   | 200,000,000    |               | 200,000,000    |
| SUBTOTAL CREDITOS SECCION |     |  | 76,000,000,000 | 2,263,000,000 | 78,263,000,000 |

**SECCION: 2413****AGENCIA NACIONAL DE INFRAESTRUCTURA**

|                            |     |  |                |  |                |
|----------------------------|-----|--|----------------|--|----------------|
| CREDITOS DE FUNCIONAMIENTO |     |  | 25,000,000,000 |  | 25,000,000,000 |
| CREDITOS DE INVERSION      |     |  | 63,000,000,000 |  | 63,000,000,000 |
| 113                        |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR                                | 43,000,000,000 |  | 43,000,000,000 |
| 113                        | 600 | INTERSUBSECTORIAL TRANSPORTE   | 7,000,000,000  |  | 7,000,000,000  |
| 113                        | 605 | TRANSPORTE FERREO  | 36,000,000,000 |  | 36,000,000,000 |
| 520                        |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 20,000,000,000 |  | 20,000,000,000 |
| 520                        | 600 | INTERSUBSECTORIAL TRANSPORTE   | 20,000,000,000 |  | 20,000,000,000 |



## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL          |
|---------------------------|--------------|----------|--------------------|---------------------|----------------|
| SUBTOTAL CREDITOS SECCION |              |          | 88,000,000,000     |                     | 88,000,000,000 |

**SECCION: 2502****DEFENSORIA DEL PUEBLO**

|                           |      |  |               |  |               |
|---------------------------|------|--|---------------|--|---------------|
| CREDITOS DE INVERSION     |      |  | 4,000,000,000 |  | 4,000,000,000 |
| 122                       |      | ADQUISICION DE INFRAESTRUCTURA ADMINISTRATIVA  | 2,500,000,000 |  | 2,500,000,000 |
| 122                       | 800  | INTERSUBSECTORIAL JUSTICIA   | 2,500,000,000 |  | 2,500,000,000 |
| 310                       |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                                | 1,100,000,000 |  | 1,100,000,000 |
| 310                       | 800  | INTERSUBSECTORIAL JUSTICIA   | 1,100,000,000 |  | 1,100,000,000 |
| 520                       |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 400,000,000   |  | 400,000,000   |
| 520                       | 800  | INTERSUBSECTORIAL JUSTICIA   | 200,000,000   |  | 200,000,000   |
| 520                       | 1000 | INTERSUBSECTORIAL GOBIERNO   | 200,000,000   |  | 200,000,000   |
| SUBTOTAL CREDITOS SECCION |      |  | 4,000,000,000 |  | 4,000,000,000 |

**SECCION: 2601****CONTRALORIA GENERAL DE LA REPUBLICA**

|                            |  |  |                |  |                |
|----------------------------|--|--|----------------|--|----------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 17,000,000,000 |  | 17,000,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |  | 17,000,000,000 |  | 17,000,000,000 |

**SECCION: 2701****RAMA JUDICIAL**

|                            |     |  |                 |  |                 |
|----------------------------|-----|--|-----------------|--|-----------------|
| CREDITOS DE FUNCIONAMIENTO |     |  | 25,000,000,000  |  | 25,000,000,000  |
| CREDITOS DE INVERSION      |     |  | 153,612,000,020 |  | 153,612,000,020 |
| 111                        |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 4,500,000,000   |  | 4,500,000,000   |
| 111                        | 803 | ADMINISTRACION DE JUSTICIA   | 4,500,000,000   |  | 4,500,000,000   |
| 112                        |     | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR   | 15,000,000,000  |  | 15,000,000,000  |
| 112                        | 803 | ADMINISTRACION DE JUSTICIA   | 15,000,000,000  |  | 15,000,000,000  |
| 113                        |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR                            | 12,020,941,083  |  | 12,020,941,083  |
| 113                        | 803 | ADMINISTRACION DE JUSTICIA   | 12,020,941,083  |  | 12,020,941,083  |
| 211                        |     | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR | 101,302,087,197 |  | 101,302,087,197 |
| 211                        | 803 | ADMINISTRACION DE JUSTICIA   | 101,302,087,197 |  | 101,302,087,197 |
| 213                        |     | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR                     | 6,937,907,416   |  | 6,937,907,416   |
| 213                        | 803 | ADMINISTRACION DE JUSTICIA   | 6,937,907,416   |  | 6,937,907,416   |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------|--------------|--|--------------------|---------------------|-----------------|
| 320                       |              | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO | 1,444,000,000      |                     | 1,444,000,000   |
| 320                       | 803          | ADMINISTRACION DE JUSTICIA                       | 1,444,000,000      |                     | 1,444,000,000   |
| 410                       |              | INVESTIGACION BASICA, APLICADA Y ESTUDIOS        | 12,407,064,324     |                     | 12,407,064,324  |
| 410                       | 803          | ADMINISTRACION DE JUSTICIA                       | 12,407,064,324     |                     | 12,407,064,324  |
| SUBTOTAL CREDITOS SECCION |              |  | 178,612,000,020    |                     | 178,612,000,020 |

**SECCION: 2802****FONDO ROTATORIO DE LA REGISTRADURIA**

|                           |      |   |  |               |               |
|---------------------------|------|---|--|---------------|---------------|
| CREDITOS DE INVERSION     |      |   |  | 1,000,000,000 | 1,000,000,000 |
| 310                       |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO |  | 1,000,000,000 | 1,000,000,000 |
| 310                       | 1000 | INTERSUBSECTORIAL GOBIERNO  |  | 1,000,000,000 | 1,000,000,000 |
| SUBTOTAL CREDITOS SECCION |      |   |  | 1,000,000,000 | 1,000,000,000 |

**SECCION: 2901****FISCALIA GENERAL DE LA NACION**

|                            |     |  |                |  |                |
|----------------------------|-----|--|----------------|--|----------------|
| CREDITOS DE FUNCIONAMIENTO |     |  | 27,467,690,223 |  | 27,467,690,223 |
| CREDITOS DE INVERSION      |     |  | 2,866,732,867  |  | 2,866,732,867  |
| 111                        |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 1,866,732,867  |  | 1,866,732,867  |
| 111                        | 803 | ADMINISTRACION DE JUSTICIA   | 1,866,732,867  |  | 1,866,732,867  |
| 211                        |     | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR | 1,000,000,000  |  | 1,000,000,000  |
| 211                        | 803 | ADMINISTRACION DE JUSTICIA   | 1,000,000,000  |  | 1,000,000,000  |
| SUBTOTAL CREDITOS SECCION  |     |  | 30,334,423,090 |  | 30,334,423,090 |

**SECCION: 3201****MINISTERIO DE AMBIENTE Y DESARROLLO SOSTENIBLE**

|                            |     |  |                |  |                |
|----------------------------|-----|--|----------------|--|----------------|
| CREDITOS DE FUNCIONAMIENTO |     |  | 6,800,000,000  |  | 6,800,000,000  |
| CREDITOS DE INVERSION      |     |  | 8,500,000,000  |  | 8,500,000,000  |
| 520                        |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 8,500,000,000  |  | 8,500,000,000  |
| 520                        | 906 | BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS  | 8,500,000,000  |  | 8,500,000,000  |
| SUBTOTAL CREDITOS SECCION  |     |  | 15,300,000,000 |  | 15,300,000,000 |

**SECCION: 3221****CORPORACION AUTONOMA REGIONAL DEL CAUCA (CRC)**

|                            |  |  |               |  |               |
|----------------------------|--|--|---------------|--|---------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 1,000,000,000 |  | 1,000,000,000 |
|----------------------------|--|--|---------------|--|---------------|

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL         |
|---------------------------|--------------|----------|--------------------|---------------------|---------------|
| SUBTOTAL CREDITOS SECCION |              |          | 1,000,000,000      |                     | 1,000,000,000 |

**SECCION: 3222****CORPORACION AUTONOMA REGIONAL DEL MAGDALENA (CORPAMAG)**

|                            |  |  |             |  |             |
|----------------------------|--|--|-------------|--|-------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 800,000,000 |  | 800,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |  | 800,000,000 |  | 800,000,000 |

**SECCION: 3301****MINISTERIO DE CULTURA**

|                           |      |   |                |  |                |
|---------------------------|------|---|----------------|--|----------------|
| CREDITOS DE INVERSION     |      |   | 16,242,677,000 |  | 16,242,677,000 |
| 111                       |      | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                 | 3,000,000,000  |  | 3,000,000,000  |
| 111                       | 1603 | ARTE Y CULTURA  | 3,000,000,000  |  | 3,000,000,000  |
| 113                       |      | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR | 13,242,677,000 |  | 13,242,677,000 |
| 113                       | 1600 | INTERSUBSECTORIAL ARTE Y CULTURA                                  | 13,242,677,000 |  | 13,242,677,000 |
| SUBTOTAL CREDITOS SECCION |      |   | 16,242,677,000 |  | 16,242,677,000 |

**SECCION: 3501****MINISTERIO DE COMERCIO, INDUSTRIA Y TURISMO**

|                           |     |  |                |  |                |
|---------------------------|-----|--|----------------|--|----------------|
| CREDITOS DE INVERSION     |     |  | 20,301,500,000 |  | 20,301,500,000 |
| 111                       |     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 10,000,000,000 |  | 10,000,000,000 |
| 111                       | 200 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO   | 10,000,000,000 |  | 10,000,000,000 |
| 123                       |     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA ADMINISTRATIVA                                   | 1,500,008,034  |  | 1,500,008,034  |
| 123                       | 200 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO   | 1,500,008,034  |  | 1,500,008,034  |
| 310                       |     | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                                | 3,952,491,966  |  | 3,952,491,966  |
| 310                       | 200 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO   | 2,500,000,000  |  | 2,500,000,000  |
| 310                       | 202 | PEQUENA Y MEDIANA INDUSTRIA  | 1,452,491,966  |  | 1,452,491,966  |
| 520                       |     | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 4,849,000,000  |  | 4,849,000,000  |
| 520                       | 205 | COMERCIO EXTERIOR  | 3,849,000,000  |  | 3,849,000,000  |
| 520                       | 206 | TURISMO  | 1,000,000,000  |  | 1,000,000,000  |
| SUBTOTAL CREDITOS SECCION |     |  | 20,301,500,000 |  | 20,301,500,000 |

**SECCION: 3503****SUPERINTENDENCIA DE INDUSTRIA Y COMERCIO**

|                       |  |  |  |               |               |
|-----------------------|--|--|--|---------------|---------------|
| CREDITOS DE INVERSION |  |  |  | 1,300,000,000 | 1,300,000,000 |
|-----------------------|--|--|--|---------------|---------------|

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL         |
|---------------------------|--------------|--|--------------------|---------------------|---------------|
| 520                       |              | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO |                    | 1,300,000,000       | 1,300,000,000 |
| 520                       | 200          | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO   |                    | 1,300,000,000       | 1,300,000,000 |
| SUBTOTAL CREDITOS SECCION |              |  |                    | 1,300,000,000       | 1,300,000,000 |

**SECCION: 3505****INSTITUTO NACIONAL DE METROLOGÍA - INM**

|                            |  |               |  |               |
|----------------------------|--|---------------|--|---------------|
| CREDITOS DE FUNCIONAMIENTO |  | 2,700,000,000 |  | 2,700,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |               |  | 2,700,000,000 |

**SECCION: 3601****MINISTERIO DEL TRABAJO**

|                            |      |  |                 |                 |
|----------------------------|------|--|-----------------|-----------------|
| CREDITOS DE FUNCIONAMIENTO |      | 3,532,676,000  |                 | 3,532,676,000   |
| CREDITOS DE INVERSION      |      | 136,980,000,000  |                 | 136,980,000,000 |
| 111                        |      | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR  | 36,000,000,000  | 36,000,000,000  |
| 111                        | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 36,000,000,000  | 36,000,000,000  |
| 310                        |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                                | 400,000,000     | 400,000,000     |
| 310                        | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 400,000,000     | 400,000,000     |
| 450                        |      | LEVANTAMIENTO Y ACTUALIZACIÓN DE INFORMACIÓN PARA PROCESAMIENTO                                  | 380,000,000     | 380,000,000     |
| 450                        | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 380,000,000     | 380,000,000     |
| 520                        |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 200,000,000     | 200,000,000     |
| 520                        | 1300 | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL   | 200,000,000     | 200,000,000     |
| 620                        |      | SUBSIDIOS  | 100,000,000,000 | 100,000,000,000 |
| 620                        | 1501 | ASISTENCIA DIRECTA A LA COMUNIDAD  | 100,000,000,000 | 100,000,000,000 |
| SUBTOTAL CREDITOS SECCION  |      |  |                 | 140,512,676,000 |

**SECCION: 3602****SERVICIO NACIONAL DE APRENDIZAJE (SENA)**

|                       |      |   |                 |                 |
|-----------------------|------|---|-----------------|-----------------|
| CREDITOS DE INVERSION |      |   | 139,905,501,800 | 139,905,501,800 |
| 310                   |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO | 54,834,501,800  | 54,834,501,800  |
| 310                   | 704  | CAPACITACION TECNICA NO PROFESIONAL                               | 54,834,501,800  | 54,834,501,800  |
| 320                   |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO                  | 2,340,000,000   | 2,340,000,000   |
| 320                   | 1304 | REGLAMENTACIÓN Y BIENESTAR SOCIAL DE LOS TRABAJADORES             | 2,340,000,000   | 2,340,000,000   |
| 610                   |      | CREDITOS  | 28,849,000,000  | 28,849,000,000  |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO  | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------|--------------|---|--------------------|---------------------|-----------------|
| 610                       | 1304         | REGLAMENTACIÓN Y BIENESTAR SOCIAL DE LOS TRABAJADORES |                    | 28,849,000,000      | 28,849,000,000  |
| 620                       |              | SUBSIDIOS   |                    | 53,882,000,000      | 53,882,000,000  |
| 620                       | 1300         | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL          |                    | 53,882,000,000      | 53,882,000,000  |
| SUBTOTAL CREDITOS SECCION |              |   |                    | 139,905,501,800     | 139,905,501,800 |

**SECCION: 3612****UNIDAD ADMINISTRATIVA ESPECIAL DE ORGANIZACIONES SOLIDARIAS**

|                            |      |   |               |  |               |
|----------------------------|------|---|---------------|--|---------------|
| CREDITOS DE FUNCIONAMIENTO |      |   | 2,340,340,000 |  | 2,340,340,000 |
| CREDITOS DE INVERSION      |      |   | 1,500,000,000 |  | 1,500,000,000 |
| 310                        |      | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO | 1,500,000,000 |  | 1,500,000,000 |
| 310                        | 1701 | FORMAS ASOCIATIVAS Y COOPERATIVAS                                 | 1,500,000,000 |  | 1,500,000,000 |
| SUBTOTAL CREDITOS SECCION  |      |   | 3,840,340,000 |  | 3,840,340,000 |

**SECCION: 3709****DIRECCION NACIONAL DE BOMBEROS**

|                            |  |  |               |  |               |
|----------------------------|--|--|---------------|--|---------------|
| CREDITOS DE FUNCIONAMIENTO |  |  | 9,000,000,000 |  | 9,000,000,000 |
| SUBTOTAL CREDITOS SECCION  |  |  | 9,000,000,000 |  | 9,000,000,000 |

**SECCION: 4001****MINISTERIO DE VIVIENDA, CIUDAD Y TERRITORIO**

|                           |      |  |                 |  |                 |
|---------------------------|------|--|-----------------|--|-----------------|
| CREDITOS DE INVERSION     |      |  | 146,270,330,000 |  | 146,270,330,000 |
| 223                       |      | ADQUISICION, PRODUCCION Y MANTENIMIENTO DE LA DOTACION ADMINISTRATIVA                            | 1,400,000,000   |  | 1,400,000,000   |
| 223                       | 1000 | INTERSUBSECTORIAL GOBIERNO   | 1,400,000,000   |  | 1,400,000,000   |
| 520                       |      | ADMINISTRACION, ATENCION, CONTROL Y ORGANIZACION INSTITUCIONAL PARA LA ADMINISTRACION DEL ESTADO | 10,370,330,000  |  | 10,370,330,000  |
| 520                       | 1000 | INTERSUBSECTORIAL GOBIERNO   | 4,670,330,000   |  | 4,670,330,000   |
| 520                       | 1402 | SOLUCIONES DE VIVIENDA URBANA  | 5,700,000,000   |  | 5,700,000,000   |
| 670                       |      | APOYO  | 134,500,000,000 |  | 134,500,000,000 |
| 670                       | 1200 | INTERSUBSECTORIAL AGUA POTABLE Y SANEAMIENTO BÁSICO  | 134,500,000,000 |  | 134,500,000,000 |
| SUBTOTAL CREDITOS SECCION |      |  | 146,270,330,000 |  | 146,270,330,000 |

**SECCION: 4101****DEPARTAMENTO ADMINISTRATIVO PARA LA PROSPERIDAD SOCIAL**

|                       |  |   |                 |  |                 |
|-----------------------|--|---|-----------------|--|-----------------|
| CREDITOS DE INVERSION |  |   | 226,221,191,648 |  | 226,221,191,648 |
| 111                   |  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 200,000,000,000 |  | 200,000,000,000 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO   | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL           |
|---------------------------|--------------|--|--------------------|---------------------|-----------------|
| 111                       | 1000         | INTERSUBSECTORIAL GOBIERNO                       | 200,000,000,000    |                     | 200,000,000,000 |
| 320                       |              | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO | 26,221,191,648     |                     | 26,221,191,648  |
| 320                       | 1507         | ATENCION A POBLACION VULNERABLE O EXCLUIDA       | 26,221,191,648     |                     | 26,221,191,648  |
| SUBTOTAL CREDITOS SECCION |              |  | 226,221,191,648    |                     | 226,221,191,648 |

**SECCION: 4102****UNIDAD ADMINISTRATIVA ESPECIAL PARA LA CONSOLIDACIÓN TERRITORIAL**

|                           |      |  |                 |  |                 |
|---------------------------|------|--|-----------------|--|-----------------|
| CREDITOS DE INVERSION     |      |  | 111,517,000,000 |  | 111,517,000,000 |
| 320                       |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO | 111,517,000,000 |  | 111,517,000,000 |
| 320                       | 1507 | ATENCION A POBLACION VULNERABLE O EXCLUIDA       | 111,517,000,000 |  | 111,517,000,000 |
| SUBTOTAL CREDITOS SECCION |      |  | 111,517,000,000 |  | 111,517,000,000 |

**SECCION: 4104****UNIDAD DE ATENCIÓN Y REPARACIÓN INTEGRAL A LAS VICTIMAS**

|                           |      |  |               |  |               |
|---------------------------|------|--|---------------|--|---------------|
| CREDITOS DE INVERSION     |      |  | 2,550,000,000 |  | 2,550,000,000 |
| 112                       |      | ADQUISICION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 2,550,000,000 |  | 2,550,000,000 |
| 112                       | 1500 | INTERSUBSECTORIAL DESARROLLO SOCIAL              | 2,550,000,000 |  | 2,550,000,000 |
| SUBTOTAL CREDITOS SECCION |      |  | 2,550,000,000 |  | 2,550,000,000 |

**SECCION: 4106****INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR (ICBF)**

|                            |      |  |                 |                 |                 |
|----------------------------|------|--|-----------------|-----------------|-----------------|
| CREDITOS DE FUNCIONAMIENTO |      |  |                 | 15,182,383,924  | 15,182,383,924  |
| CREDITOS DE INVERSION      |      |  | 300,000,000,000 | 249,462,000,000 | 549,462,000,000 |
| 221                        |      | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES, SUMINISTROS Y SERVICIOS ADMINISTRATIVOS |                 | 2,000,000,000   | 2,000,000,000   |
| 221                        | 300  | INTERSUBSECTORIAL SALUD  |                 | 2,000,000,000   | 2,000,000,000   |
| 320                        |      | PROTECCION Y BIENESTAR SOCIAL DEL RECURSO HUMANO   | 300,000,000,000 | 247,462,000,000 | 547,462,000,000 |
| 320                        | 1504 | ATENCION DE LA FAMILIA, PRIMERA INFANCIA, NIÑEZ, ADOLESCENCIA Y JUVENTUD                   | 100,000,000,000 | 247,462,000,000 | 347,462,000,000 |
| 320                        | 1507 | ATENCION A POBLACION VULNERABLE O EXCLUIDA   | 200,000,000,000 |                 | 200,000,000,000 |
| SUBTOTAL CREDITOS SECCION  |      |  | 300,000,000,000 | 264,644,383,924 | 564,644,383,924 |

**SECCION: 4301****DEPARTAMENTO ADMINISTRATIVO DEL DEPORTE, LA RECREACIÓN, LA ACTIVIDAD FÍSICA Y EL APROVECHAMIENTO DEL TIEMPO LIBRE – COLDEPORTES**

|                       |  |   |                |  |                |
|-----------------------|--|---|----------------|--|----------------|
| CREDITOS DE INVERSION |  |   | 70,000,000,000 |  | 70,000,000,000 |
| 111                   |  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR | 70,000,000,000 |  | 70,000,000,000 |

## CREDITOS AL ARTICULO 3 DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACION 2013

| CTA<br>PROG               | SUBC<br>SUBP | CONCEPTO             | APORTE<br>NACIONAL | RECURSOS<br>PROPIOS | TOTAL             |
|---------------------------|--------------|----------------------|--------------------|---------------------|-------------------|
| 111                       | 1604         | RECREACIÓN Y DEPORTE | 70,000,000,000     |                     | 70,000,000,000    |
| SUBTOTAL CREDITOS SECCION |              |                      | 70,000,000,000     |                     | 70,000,000,000    |
| TOTAL CREDITOS            |              |                      | 3,431,571,525,752  | 704,186,425,428     | 4,135,757,951,180 |